

**Indiana
Department of Education**

**General Fund
Summary of Expenditures
By Program and Per Pupil Costs**

**All Funds
Expenditures by Objects**

July 1, 2007 to June 30, 2008

**Office of School Finance
151 West Ohio Street
Indianapolis, IN 46204-2798
317-232-0840**

March 2009

Policy Notification Statement

It is the policy of the Indiana Department of Education not to discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, disability, or veteran status in its programs, activities, or employment policies as required by the Indiana Civil Rights Law (I.C. 22-9-1), Title VI and VII (Civil Rights Act of 1964), the Equal Pay Act of 1973, Title IX (Educational Amendments), Section 504 (Rehabilitation Act of 1973), and the Americans with Disabilities Act (42 USCS §12101 et seq.).

Inquiries regarding compliance by the Indiana Department of Education with Title IX and other civil rights laws may be directed to the State Personnel Department, Employee Relations Division, 402 West Washington Street, Room 161, Indianapolis, IN 46204, or by telephone to 317-232-0200, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 North Canal Street, Suite 1053, Chicago, IL 60606-7204.

Dr. Tony Bennett, State Superintendent of Public Instruction

DEFINITIONS

Effective January 1, 2008 the Indiana State Board of Accounts revised the school corporations' chart of accounts used to capture financial data. The July 1, 2007 – December 31, 2007 data used the previous chart of accounts. The January 1, 2008 – June 30, 2008 used the current chart of accounts. Both six-month periods were compiled to create this book.

Instruction	July 1, 2007 – December 31, 2007 expenditures in regular, special, and vocational programs (all accounts 11025 - 12900) also remediation/preventive remediation expenses (account 16100 - 16200).
	January 1, 2008 – June 30, 2008 Expenditures in regular, special, and vocational programs (all accounts 11025 – 12900) also remediation/preventive remediation expenses (accounts 16100 – 16200)
Pupils	July 1, 2007 – December 31, 2007 expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 - 21690).
	January 1, 2008 – June 30, 2008 expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 – 21990).
Instruction Staff	July 1, 2007 – December 31, 2007 expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 - 22990).
	January 1, 2008 – June 30, 2008 expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 – 22290).
General Adm.	July 1, 2007 – December 31, 2007 expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
	January 1, 2008 – June 30, 2008 expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
School Adm.	July 1, 2007 – December 31, 2007 expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
	January 1, 2008 – June 30, 2008 expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
Business	July 1, 2007 – December 31, 2007 expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 - 25299, 25360, 25410 - 25490, 25710 - 25790, and 25910 - 25990).

	<p>January 1, 2008 – June 30, 2008 Expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 – 25199, 25210 – 25230, 25300, 25910 – 25990, 26100 – 26800, and 45500).</p>
Central	<p>July 1, 2007 – December 31, 2007 expenditures in support services-central programs/planning, research, evaluation, information services, and fringe benefits (all accounts (26100 - 26900).</p> <p>January 1, 2008 – June 30, 2008 expenditures in support services-central programs/planning, research, evaluation, and information services (all accounts 22310 – 22380, 22900, 25400, 25600, and 25710 – 25890).</p>
Non-Programmed	<p>July 1, 2007 – December 31, 2007 expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 41100 - 41700).</p> <p>January 1, 2008 – June 30, 2008 expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 17100 - 17700).</p>
Other	<p>July 1, 2007 – December 31, 2007 expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 29000).</p> <p>January 1, 2008 – June 30, 2008 expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 25990).</p>
Fac Acq/Schl Buses	<p>July 1, 2007 – December 31, 2007 expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 25310 - 25350, 25360 - 25390, and 25550).</p> <p>January 1, 2008 – June 30, 2008 expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 27400, 40100 – 45400, and 46000 – 49000).</p>
Food Service	<p>July 1, 2007 – December 31, 2007 expenditures associated with the food service program (all accounts 25610 - 25690). Most expenditures for this program are outside the general fund of the school corporation.</p> <p>January 1, 2008 – June 30, 2008 expenditures associated with the food service program (all accounts 31100 - 31900). Most expenditures for this program are outside the general fund of the school corporation.</p>
Textbooks	<p>July 1, 2007 – December 31, 2007 expenditures required for the rent or resale textbook operation (all accounts 25810 - 25890). Most expenditures for this program are outside the general fund of the school corporation.</p>

	<p>January 1, 2008 – June 30, 2008 expenditures required for the rent or resale textbook operation (all accounts 25510 - 25590). Most expenditures for this program are outside the general fund of the school corporation.</p>
Adult Ed/Sum Schl/Coaches	<p>July 1, 2007 – December 31, 2007 expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 34000).</p> <p>January 1, 2008 – June 30, 2008 expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 34000).</p>
Community Svcs	<p>July 1, 2007 – December 31, 2007 expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 31000 - 33000 and 36000 - 39900).</p> <p>January 1, 2008 – June 30, 2008 expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 33100 - 33300 and 33500 - 33990).</p>
Non-Programmed	<p>July 1, 2007 – December 31, 2007 expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 42000 - 49200).</p> <p>January 1, 2008 – June 30, 2008 expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 18000 and 60300 - 60800).</p>
Debt Services	<p>July 1, 2007 – December 31, 2007 payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).</p> <p>January 1, 2008 – June 30, 2008 payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).</p>
NOTE:	<p>The ADM has been adjusted in six township schools to reflect students receiving their education in those schools on account of the Marion County Desegregation Court Order.</p>

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0015 Adams Central Community Schools		ADM K-12	1,132.98
Instruction	3,674,719.20	Current Cost/ADM	6,101.69
Pupils	269,199.35	Rank	191
Instruction Staff	208,563.77	Fac Acq/Schl Buses	0.00
General Adminstration	279,214.90	Food Service	0.00
School Adminstration	487,968.71	Textbooks	0.00
Business	886,269.03	Adult Ed/Sum Schl/Coaches	198,978.80
Central	512,966.66	Community Service	10,562.17
Non-Programmed	592,326.41	Non-Programmed	0.00
Other	3,470,408.10	Debt Service	52,606.44
Total Current Cost	6,913,091.88	Total All Expenditures	7,175,239.29

0025 North Adams Community Schools		ADM K-12	2,112.50
Instruction	7,650,002.52	Current Cost/ADM	6,538.09
Pupils	522,150.63	Rank	101
Instruction Staff	497,180.08	Fac Acq/Schl Buses	0.00
General Adminstration	478,632.01	Food Service	0.00
School Adminstration	905,069.48	Textbooks	0.00
Business	1,209,949.64	Adult Ed/Sum Schl/Coaches	328,930.06
Central	1,367,287.30	Community Service	137,198.10
Non-Programmed	1,181,438.24	Non-Programmed	0.00
Other	7,175,327.85	Debt Service	0.00
Total Current Cost	13,811,709.90	Total All Expenditures	14,277,838.06

0035 South Adams Schools		ADM K-12	1,332.00
Instruction	5,001,278.46	Current Cost/ADM	6,633.42
Pupils	269,475.71	Rank	88
Instruction Staff	142,268.35	Fac Acq/Schl Buses	0.00
General Adminstration	265,367.79	Food Service	0.00
School Adminstration	617,740.38	Textbooks	50,000.00
Business	1,121,926.44	Adult Ed/Sum Schl/Coaches	161,205.80
Central	895,118.09	Community Service	11,884.53
Non-Programmed	522,534.50	Non-Programmed	0.00
Other	4,579,206.38	Debt Service	0.00
Total Current Cost	8,835,709.72	Total All Expenditures	9,058,800.05

0125 M S D Southwest Allen County		ADM K-12	6,523.00
Instruction	24,958,210.41	Current Cost/ADM	6,048.80
Pupils	1,298,237.62	Rank	204
Instruction Staff	945,315.36	Fac Acq/Schl Buses	0.00
General Adminstration	630,267.86	Food Service	0.00
School Adminstration	2,710,377.03	Textbooks	0.00
Business	3,942,096.04	Adult Ed/Sum Schl/Coaches	429,034.75
Central	4,601,360.67	Community Service	5,102.31
Non-Programmed	370,465.08	Non-Programmed	0.00
Other	20,323,750.35	Debt Service	75.00
Total Current Cost	39,456,330.07	Total All Expenditures	39,890,542.13

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0225 Northwest Allen County Schools		ADM K-12	5,996.46
Instruction	21,275,335.33	Current Cost/ADM	5,690.77
Pupils	1,510,296.23	Rank	283
Instruction Staff	708,909.69	Fac Acq/Schl Buses	0.00
General Administration	772,364.73	Food Service	0.00
School Administration	2,403,660.83	Textbooks	0.00
Business	3,960,848.32	Adult Ed/Sum Schl/Coaches	157,128.46
Central	3,217,020.64	Community Service	0.00
Non-Programmed	276,034.61	Non-Programmed	0.00
Other	20,137,152.31	Debt Service	0.00
Total Current Cost	34,124,470.38	Total All Expenditures	34,281,598.84

0235 Fort Wayne Community Schools		ADM K-12	29,447.26
Instruction	125,639,865.59	Current Cost/ADM	6,650.36
Pupils	9,515,736.61	Rank	85
Instruction Staff	5,933,357.40	Fac Acq/Schl Buses	346,358.51
General Administration	1,681,398.57	Food Service	0.00
School Administration	13,783,665.65	Textbooks	0.00
Business	16,049,431.30	Adult Ed/Sum Schl/Coaches	1,683,136.88
Central	23,081,155.43	Community Service	150,746.60
Non-Programmed	150,414.30	Non-Programmed	0.00
Other	116,657,381.92	Debt Service	0.00
Total Current Cost	195,835,024.85	Total All Expenditures	198,043,198.33

0255 East Allen County Schools		ADM K-12	9,783.66
Instruction	36,474,228.47	Current Cost/ADM	5,986.52
Pupils	2,611,104.76	Rank	220
Instruction Staff	1,264,616.74	Fac Acq/Schl Buses	0.00
General Administration	774,240.81	Food Service	0.00
School Administration	4,281,815.29	Textbooks	0.00
Business	5,065,311.21	Adult Ed/Sum Schl/Coaches	1,102,956.37
Central	7,668,242.73	Community Service	28,658.66
Non-Programmed	430,492.76	Non-Programmed	0.00
Other	29,802,308.65	Debt Service	0.00
Total Current Cost	58,570,052.77	Total All Expenditures	59,701,667.80

0365 Bartholomew Con School Corp		ADM K-12	10,596.04
Instruction	41,203,980.29	Current Cost/ADM	5,801.03
Pupils	3,571,025.20	Rank	265
Instruction Staff	1,267,322.26	Fac Acq/Schl Buses	54,930.80
General Administration	649,155.36	Food Service	0.00
School Administration	3,852,685.20	Textbooks	170,441.98
Business	6,658,317.82	Adult Ed/Sum Schl/Coaches	1,844,923.82
Central	3,936,141.84	Community Service	0.00
Non-Programmed	329,322.87	Non-Programmed	0.00
Other	37,701,323.44	Debt Service	0.00
Total Current Cost	61,467,950.84	Total All Expenditures	63,583,376.87

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0370 Flat Rock-Hawcreek School Corp		ADM K-12	1,006.50
Instruction	3,460,499.53	Current Cost/ADM	6,314.47
Pupils	45,433.33	Rank	143
Instruction Staff	82,525.75	Fac Acq/Schl Buses	1,001.45
General Administration	281,146.70	Food Service	0.00
School Administration	502,148.37	Textbooks	0.00
Business	667,064.34	Adult Ed/Sum Schl/Coaches	0.00
Central	644,329.73	Community Service	0.00
Non-Programmed	672,370.95	Non-Programmed	0.00
Other	3,337,650.27	Debt Service	0.00
Total Current Cost	6,355,518.70	Total All Expenditures	6,356,520.15

0395 Benton Community School Corp		ADM K-12	1,845.50
Instruction	8,256,624.63	Current Cost/ADM	7,319.62
Pupils	815,478.12	Rank	35
Instruction Staff	294,237.32	Fac Acq/Schl Buses	0.00
General Administration	224,225.60	Food Service	0.00
School Administration	790,670.40	Textbooks	0.00
Business	1,640,458.40	Adult Ed/Sum Schl/Coaches	124,632.10
Central	1,366,240.62	Community Service	0.00
Non-Programmed	120,431.84	Non-Programmed	0.00
Other	6,925,328.17	Debt Service	0.00
Total Current Cost	13,508,366.93	Total All Expenditures	13,632,999.03

0515 Blackford County Schools		ADM K-12	2,117.00
Instruction	8,115,465.86	Current Cost/ADM	6,633.87
Pupils	768,789.70	Rank	87
Instruction Staff	339,882.07	Fac Acq/Schl Buses	0.00
General Administration	401,405.98	Food Service	0.00
School Administration	931,230.65	Textbooks	0.00
Business	1,884,572.45	Adult Ed/Sum Schl/Coaches	279,821.59
Central	1,468,640.11	Community Service	0.00
Non-Programmed	133,919.60	Non-Programmed	0.00
Other	7,146,203.17	Debt Service	9,669.43
Total Current Cost	14,043,906.42	Total All Expenditures	14,333,397.44

0615 Western Boone Co Com Sch Dist		ADM K-12	1,763.00
Instruction	6,333,675.50	Current Cost/ADM	6,014.34
Pupils	310,154.31	Rank	214
Instruction Staff	197,490.54	Fac Acq/Schl Buses	0.00
General Administration	537,024.65	Food Service	0.00
School Administration	787,522.43	Textbooks	117,567.55
Business	1,153,175.24	Adult Ed/Sum Schl/Coaches	69,909.50
Central	972,747.70	Community Service	11,503.11
Non-Programmed	311,484.76	Non-Programmed	0.00
Other	5,287,937.06	Debt Service	7,018.75
Total Current Cost	10,603,275.13	Total All Expenditures	10,809,274.04

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0630	Zionsville Community Schools	ADM K-12	5,058.62
Instruction	20,538,280.83	Current Cost/ADM	6,571.23
Pupils	1,330,592.61	Rank	93
Instruction Staff	1,010,488.65	Fac Acq/Schl Buses	0.00
General Adminstration	690,249.92	Food Service	0.00
School Adminstration	2,045,973.05	Textbooks	0.00
Business	3,795,768.20	Adult Ed/Sum Schl/Coaches	281,755.31
Central	3,267,707.07	Community Service	75,208.48
Non-Programmed	562,306.98	Non-Programmed	0.00
Other	17,753,722.55	Debt Service	0.00
Total Current Cost	33,241,367.31	Total All Expenditures	33,598,331.10

0665	Lebanon Community School Corp	ADM K-12	3,432.49
Instruction	12,452,680.61	Current Cost/ADM	6,167.25
Pupils	952,248.98	Rank	178
Instruction Staff	407,253.17	Fac Acq/Schl Buses	0.00
General Adminstration	601,385.46	Food Service	0.00
School Adminstration	1,558,627.01	Textbooks	0.00
Business	2,755,962.60	Adult Ed/Sum Schl/Coaches	383,647.14
Central	2,095,780.56	Community Service	106,103.01
Non-Programmed	345,098.21	Non-Programmed	0.00
Other	10,689,363.10	Debt Service	93,676.53
Total Current Cost	21,169,036.60	Total All Expenditures	21,752,463.28

0670	Brown County School Corporation	ADM K-12	2,154.38
Instruction	7,143,220.34	Current Cost/ADM	6,256.90
Pupils	987,515.80	Rank	153
Instruction Staff	377,198.03	Fac Acq/Schl Buses	0.00
General Adminstration	337,164.92	Food Service	0.00
School Adminstration	1,004,431.86	Textbooks	0.00
Business	1,753,733.50	Adult Ed/Sum Schl/Coaches	194,896.75
Central	1,696,218.90	Community Service	0.00
Non-Programmed	180,251.34	Non-Programmed	0.00
Other	6,890,085.25	Debt Service	0.00
Total Current Cost	13,479,734.69	Total All Expenditures	13,674,631.44

0750	Carroll Consolidated Sch Corp	ADM K-12	1,113.00
Instruction	3,251,731.53	Current Cost/ADM	5,827.70
Pupils	169,357.54	Rank	255
Instruction Staff	83,059.91	Fac Acq/Schl Buses	0.00
General Adminstration	223,631.63	Food Service	0.00
School Adminstration	459,288.39	Textbooks	0.00
Business	708,837.57	Adult Ed/Sum Schl/Coaches	115,203.65
Central	1,036,262.78	Community Service	11,143.13
Non-Programmed	554,059.38	Non-Programmed	0.00
Other	3,486,179.33	Debt Service	0.00
Total Current Cost	6,486,228.73	Total All Expenditures	6,612,575.51

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0755 Delphi Community School Corp		ADM K-12	1,605.00
Instruction	5,424,687.00	Current Cost/ADM	6,409.28
Pupils	320,631.65	Rank	126
Instruction Staff	239,000.78	Fac Acq/Schl Buses	0.00
General Adminstration	170,213.65	Food Service	0.00
School Adminstration	812,831.53	Textbooks	0.00
Business	1,652,740.30	Adult Ed/Sum Schl/Coaches	230,218.82
Central	878,054.87	Community Service	0.00
Non-Programmed	788,739.82	Non-Programmed	0.00
Other	5,396,529.58	Debt Service	0.00
Total Current Cost	10,286,899.60	Total All Expenditures	10,517,118.42

0775 Pioneer Regional School Corp		ADM K-12	985.00
Instruction	3,250,209.28	Current Cost/ADM	5,770.15
Pupils	212,981.84	Rank	271
Instruction Staff	60,374.95	Fac Acq/Schl Buses	0.00
General Adminstration	195,355.80	Food Service	0.00
School Adminstration	429,723.69	Textbooks	0.00
Business	660,011.94	Adult Ed/Sum Schl/Coaches	112,915.00
Central	402,426.85	Community Service	26,905.74
Non-Programmed	472,516.92	Non-Programmed	0.00
Other	3,082,756.91	Debt Service	0.00
Total Current Cost	5,683,601.27	Total All Expenditures	5,823,422.01

0815 Southeastern School Corp		ADM K-12	1,559.00
Instruction	5,599,121.91	Current Cost/ADM	5,957.40
Pupils	149,746.47	Rank	226
Instruction Staff	244,545.52	Fac Acq/Schl Buses	0.00
General Adminstration	230,673.74	Food Service	0.00
School Adminstration	597,052.30	Textbooks	0.00
Business	874,565.69	Adult Ed/Sum Schl/Coaches	294,129.80
Central	771,232.65	Community Service	0.00
Non-Programmed	820,653.50	Non-Programmed	0.00
Other	4,667,880.19	Debt Service	0.00
Total Current Cost	9,287,591.78	Total All Expenditures	9,581,721.58

0875 Logansport Community Sch Corp		ADM K-12	4,115.84
Instruction	12,210,588.50	Current Cost/ADM	6,103.40
Pupils	608,887.80	Rank	190
Instruction Staff	652,457.48	Fac Acq/Schl Buses	67,833.96
General Adminstration	356,716.97	Food Service	0.00
School Adminstration	2,009,454.92	Textbooks	0.00
Business	3,621,604.91	Adult Ed/Sum Schl/Coaches	513,848.82
Central	2,356,747.35	Community Service	16,410.60
Non-Programmed	3,304,174.22	Non-Programmed	0.00
Other	12,428,640.11	Debt Service	0.00
Total Current Cost	25,120,632.15	Total All Expenditures	25,718,725.53

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0940 West Clark Community Schools		ADM K-12	3,646.23
Instruction	12,429,596.38	Current Cost/ADM	5,529.00
Pupils	469,581.96	Rank	306
Instruction Staff	368,669.42	Fac Acq/Schl Buses	142,932.08
General Adminstration	460,630.75	Food Service	0.00
School Adminstration	1,478,761.81	Textbooks	0.00
Business	1,809,425.02	Adult Ed/Sum Schl/Coaches	392,878.89
Central	2,362,377.94	Community Service	0.00
Non-Programmed	780,953.60	Non-Programmed	0.00
Other	10,982,143.24	Debt Service	19,700.22
Total Current Cost	20,159,996.88	Total All Expenditures	20,715,508.07

1000 Clarksville Com School Corp		ADM K-12	1,398.50
Instruction	5,781,127.11	Current Cost/ADM	7,275.83
Pupils	346,408.42	Rank	36
Instruction Staff	216,055.71	Fac Acq/Schl Buses	0.00
General Adminstration	314,704.90	Food Service	0.00
School Adminstration	980,739.97	Textbooks	2,765.00
Business	1,208,222.81	Adult Ed/Sum Schl/Coaches	116,052.88
Central	879,947.44	Community Service	0.00
Non-Programmed	448,041.84	Non-Programmed	0.00
Other	5,320,273.06	Debt Service	0.00
Total Current Cost	10,175,248.20	Total All Expenditures	10,294,066.08

1010 Greater Clark County Schools		ADM K-12	10,402.10
Instruction	46,231,353.41	Current Cost/ADM	6,681.27
Pupils	1,848,562.09	Rank	81
Instruction Staff	1,807,946.74	Fac Acq/Schl Buses	0.00
General Adminstration	652,727.96	Food Service	2,581.92
School Adminstration	3,776,366.39	Textbooks	0.00
Business	5,940,861.34	Adult Ed/Sum Schl/Coaches	1,053,746.56
Central	8,106,219.45	Community Service	0.00
Non-Programmed	1,135,223.87	Non-Programmed	0.00
Other	35,494,440.54	Debt Service	0.00
Total Current Cost	69,499,261.25	Total All Expenditures	70,555,589.73

1125 Clay Community Schools		ADM K-12	4,464.20
Instruction	17,229,676.94	Current Cost/ADM	5,928.10
Pupils	685,641.19	Rank	235
Instruction Staff	660,914.24	Fac Acq/Schl Buses	0.00
General Adminstration	509,205.23	Food Service	0.00
School Adminstration	1,645,446.52	Textbooks	0.00
Business	2,189,971.26	Adult Ed/Sum Schl/Coaches	384,783.01
Central	3,499,681.37	Community Service	0.00
Non-Programmed	43,668.32	Non-Programmed	0.00
Other	13,475,064.64	Debt Service	0.00
Total Current Cost	26,464,205.07	Total All Expenditures	26,848,988.08

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1150 Clinton Central School Corp		ADM K-12	1,032.00
Instruction	3,756,515.99	Current Cost/ADM	5,915.03
Pupils	189,658.79	Rank	237
Instruction Staff	129,373.45	Fac Acq/Schl Buses	0.00
General Adminstration	209,262.40	Food Service	0.00
School Adminstration	464,533.49	Textbooks	0.00
Business	611,212.64	Adult Ed/Sum Schl/Coaches	147,337.27
Central	635,247.63	Community Service	0.00
Non-Programmed	108,506.94	Non-Programmed	0.00
Other	3,186,492.29	Debt Service	0.00
Total Current Cost	6,104,311.33	Total All Expenditures	6,251,648.60

1160 Clinton Prairie School Corp		ADM K-12	967.50
Instruction	3,711,602.72	Current Cost/ADM	6,489.35
Pupils	282,887.74	Rank	109
Instruction Staff	132,141.94	Fac Acq/Schl Buses	0.00
General Adminstration	224,500.49	Food Service	0.00
School Adminstration	412,085.55	Textbooks	0.00
Business	843,594.35	Adult Ed/Sum Schl/Coaches	69,771.04
Central	510,104.75	Community Service	0.00
Non-Programmed	145,517.02	Non-Programmed	0.00
Other	3,339,498.75	Debt Service	0.00
Total Current Cost	6,278,443.80	Total All Expenditures	6,348,214.84

1170 Community Schools of Frankfort		ADM K-12	3,087.00
Instruction	11,887,025.46	Current Cost/ADM	6,452.63
Pupils	892,361.89	Rank	118
Instruction Staff	475,351.27	Fac Acq/Schl Buses	0.00
General Adminstration	425,549.95	Food Service	0.00
School Adminstration	1,514,249.75	Textbooks	0.00
Business	2,605,375.13	Adult Ed/Sum Schl/Coaches	473,959.25
Central	1,793,669.74	Community Service	3,085.26
Non-Programmed	325,676.24	Non-Programmed	0.00
Other	11,037,421.60	Debt Service	0.00
Total Current Cost	19,919,259.43	Total All Expenditures	20,396,303.94

1180 Rossville Con School District		ADM K-12	944.40
Instruction	2,827,617.84	Current Cost/ADM	6,033.21
Pupils	140,710.45	Rank	207
Instruction Staff	92,752.62	Fac Acq/Schl Buses	0.00
General Adminstration	223,136.88	Food Service	0.00
School Adminstration	400,859.68	Textbooks	0.00
Business	670,483.36	Adult Ed/Sum Schl/Coaches	55,046.00
Central	1,201,539.93	Community Service	1,240.00
Non-Programmed	137,302.16	Non-Programmed	0.00
Other	2,966,108.92	Debt Service	0.00
Total Current Cost	5,697,767.16	Total All Expenditures	5,754,053.16

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1300 Crawford Co Com School Corp		ADM K-12	1,707.38
Instruction	6,380,736.81	Current Cost/ADM	6,555.10
Pupils	194,010.58	Rank	98
Instruction Staff	164,984.91	Fac Acq/Schl Buses	0.00
General Adminstration	387,025.69	Food Service	0.00
School Adminstration	963,335.15	Textbooks	0.00
Business	900,316.42	Adult Ed/Sum Schl/Coaches	150,821.97
Central	1,482,070.50	Community Service	0.00
Non-Programmed	719,562.52	Non-Programmed	0.00
Other	5,799,379.38	Debt Service	0.00
Total Current Cost	11,192,042.58	Total All Expenditures	11,342,864.55

1315 Barr-Reeve Com Schools Inc		ADM K-12	712.50
Instruction	2,629,531.68	Current Cost/ADM	6,701.88
Pupils	66,393.08	Rank	79
Instruction Staff	74,186.72	Fac Acq/Schl Buses	0.00
General Adminstration	223,630.81	Food Service	0.00
School Adminstration	327,148.45	Textbooks	0.00
Business	491,663.51	Adult Ed/Sum Schl/Coaches	115,270.36
Central	662,303.28	Community Service	16,550.21
Non-Programmed	300,232.31	Non-Programmed	0.00
Other	2,261,627.36	Debt Service	0.00
Total Current Cost	4,775,089.84	Total All Expenditures	4,906,910.41

1375 North Daviess Com Schools		ADM K-12	1,116.00
Instruction	3,572,239.34	Current Cost/ADM	5,637.77
Pupils	164,206.80	Rank	292
Instruction Staff	96,900.82	Fac Acq/Schl Buses	0.00
General Adminstration	193,633.09	Food Service	0.00
School Adminstration	404,004.12	Textbooks	0.00
Business	714,406.52	Adult Ed/Sum Schl/Coaches	141,703.42
Central	701,165.95	Community Service	0.00
Non-Programmed	445,198.95	Non-Programmed	0.00
Other	2,984,435.25	Debt Service	0.00
Total Current Cost	6,291,755.59	Total All Expenditures	6,433,459.01

1405 Washington Com Schools		ADM K-12	2,344.31
Instruction	8,708,585.17	Current Cost/ADM	6,653.27
Pupils	589,222.04	Rank	84
Instruction Staff	324,374.03	Fac Acq/Schl Buses	0.00
General Adminstration	297,412.22	Food Service	3,544.00
School Adminstration	1,107,774.99	Textbooks	0.00
Business	1,251,472.52	Adult Ed/Sum Schl/Coaches	129,224.16
Central	1,548,914.43	Community Service	600.00
Non-Programmed	1,769,577.18	Non-Programmed	0.00
Other	8,366,871.38	Debt Service	0.00
Total Current Cost	15,597,332.58	Total All Expenditures	15,730,700.74

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1560 Sunman-Dearborn Com Sch Corp		ADM K-12	4,192.53
Instruction	14,845,412.10	Current Cost/ADM	6,140.80
Pupils	998,069.56	Rank	185
Instruction Staff	617,837.69	Fac Acq/Schl Buses	0.00
General Adminstration	562,450.25	Food Service	0.00
School Adminstration	1,532,801.73	Textbooks	0.00
Business	3,041,295.85	Adult Ed/Sum Schl/Coaches	193,403.30
Central	2,833,140.93	Community Service	60,589.17
Non-Programmed	1,314,484.00	Non-Programmed	2,216.50
Other	13,425,448.26	Debt Service	0.00
Total Current Cost	25,745,492.11	Total All Expenditures	26,001,701.08

1600 South Dearborn Com School Corp		ADM K-12	2,935.50
Instruction	10,583,637.86	Current Cost/ADM	5,854.56
Pupils	428,169.07	Rank	251
Instruction Staff	371,573.03	Fac Acq/Schl Buses	0.00
General Adminstration	215,095.00	Food Service	0.00
School Adminstration	1,037,421.84	Textbooks	0.00
Business	2,173,121.27	Adult Ed/Sum Schl/Coaches	291,440.42
Central	1,230,603.88	Community Service	29,294.89
Non-Programmed	1,146,426.27	Non-Programmed	0.00
Other	8,824,149.15	Debt Service	0.00
Total Current Cost	17,186,048.22	Total All Expenditures	17,506,783.53

1620 Lawrenceburg Com School Corp		ADM K-12	1,570.98
Instruction	5,998,096.17	Current Cost/ADM	6,918.51
Pupils	404,623.90	Rank	59
Instruction Staff	366,725.46	Fac Acq/Schl Buses	0.00
General Adminstration	372,074.37	Food Service	0.00
School Adminstration	928,953.02	Textbooks	0.00
Business	1,310,903.83	Adult Ed/Sum Schl/Coaches	330,348.49
Central	933,063.41	Community Service	4,045.11
Non-Programmed	554,402.86	Non-Programmed	0.00
Other	5,622,945.80	Debt Service	0.00
Total Current Cost	10,868,843.02	Total All Expenditures	11,203,236.62

1655 Decatur County Com Schools		ADM K-12	2,138.00
Instruction	7,991,757.77	Current Cost/ADM	5,899.85
Pupils	495,179.40	Rank	243
Instruction Staff	282,940.45	Fac Acq/Schl Buses	12,784.20
General Adminstration	394,317.80	Food Service	0.00
School Adminstration	747,768.51	Textbooks	0.00
Business	1,248,339.95	Adult Ed/Sum Schl/Coaches	163,566.97
Central	1,255,221.59	Community Service	0.00
Non-Programmed	198,360.52	Non-Programmed	0.00
Other	6,279,671.93	Debt Service	24,941.35
Total Current Cost	12,613,885.99	Total All Expenditures	12,815,178.51

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1730 Greensburg Community Schools		ADM K-12	2,112.88
Instruction	7,805,283.91	Current Cost/ADM	5,793.38
Pupils	339,488.82	Rank	266
Instruction Staff	85,063.04	Fac Acq/Schl Buses	0.00
General Adminstration	433,047.60	Food Service	539.75
School Adminstration	1,087,762.65	Textbooks	0.00
Business	1,564,416.62	Adult Ed/Sum Schl/Coaches	43,007.75
Central	742,018.72	Community Service	0.00
Non-Programmed	183,629.17	Non-Programmed	0.00
Other	6,427,471.88	Debt Service	0.00
Total Current Cost	12,240,710.53	Total All Expenditures	12,284,258.03

1805 DeKalb Co Eastern Com Sch Dist		ADM K-12	1,461.50
Instruction	4,537,352.10	Current Cost/ADM	6,097.66
Pupils	270,321.80	Rank	193
Instruction Staff	207,775.13	Fac Acq/Schl Buses	0.00
General Adminstration	331,125.10	Food Service	0.00
School Adminstration	565,529.77	Textbooks	6,650.76
Business	1,247,883.74	Adult Ed/Sum Schl/Coaches	191,626.66
Central	1,447,600.73	Community Service	0.00
Non-Programmed	304,137.49	Non-Programmed	0.00
Other	4,438,352.89	Debt Service	0.00
Total Current Cost	8,911,725.86	Total All Expenditures	9,110,003.28

1820 Garrett-Keyser-Butler Com		ADM K-12	1,642.00
Instruction	5,582,011.88	Current Cost/ADM	6,089.57
Pupils	395,548.03	Rank	197
Instruction Staff	302,774.04	Fac Acq/Schl Buses	0.00
General Adminstration	437,533.08	Food Service	0.00
School Adminstration	766,047.16	Textbooks	0.00
Business	1,125,395.94	Adult Ed/Sum Schl/Coaches	235,429.24
Central	1,104,149.80	Community Service	0.00
Non-Programmed	285,613.76	Non-Programmed	0.00
Other	5,026,295.55	Debt Service	0.00
Total Current Cost	9,999,073.69	Total All Expenditures	10,234,502.93

1835 DeKalb Co Ctl United Sch Dist		ADM K-12	4,022.50
Instruction	13,036,339.17	Current Cost/ADM	5,960.39
Pupils	1,337,440.53	Rank	225
Instruction Staff	695,292.63	Fac Acq/Schl Buses	25,461.00
General Adminstration	645,104.27	Food Service	0.00
School Adminstration	1,546,861.86	Textbooks	0.00
Business	2,404,840.87	Adult Ed/Sum Schl/Coaches	156,613.10
Central	4,012,673.15	Community Service	0.00
Non-Programmed	297,111.59	Non-Programmed	0.00
Other	11,151,819.92	Debt Service	0.00
Total Current Cost	23,975,664.07	Total All Expenditures	24,157,738.17

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1875 Delaware Community School Corp		ADM K-12	2,686.50
Instruction	9,564,901.87	Current Cost/ADM	6,318.98
Pupils	647,484.02	Rank	142
Instruction Staff	264,592.45	Fac Acq/Schl Buses	310,457.36
General Adminstration	415,355.95	Food Service	24,912.85
School Adminstration	1,200,800.04	Textbooks	0.00
Business	1,952,966.58	Adult Ed/Sum Schl/Coaches	310,257.19
Central	2,379,493.30	Community Service	11,021.45
Non-Programmed	550,352.87	Non-Programmed	0.00
Other	7,804,491.67	Debt Service	0.00
Total Current Cost	16,975,947.08	Total All Expenditures	17,632,595.93

1885 Wes-Del Community Schools		ADM K-12	787.50
Instruction	2,649,342.78	Current Cost/ADM	6,530.78
Pupils	232,303.84	Rank	103
Instruction Staff	158,113.09	Fac Acq/Schl Buses	0.00
General Adminstration	219,562.61	Food Service	0.00
School Adminstration	404,692.36	Textbooks	0.00
Business	584,255.30	Adult Ed/Sum Schl/Coaches	79,115.82
Central	597,078.31	Community Service	292.77
Non-Programmed	297,638.03	Non-Programmed	0.00
Other	2,185,511.58	Debt Service	500,000.00
Total Current Cost	5,142,986.32	Total All Expenditures	5,722,394.91

1895 Liberty-Perry Com School Corp		ADM K-12	1,141.00
Instruction	4,245,210.22	Current Cost/ADM	6,213.64
Pupils	412,485.55	Rank	165
Instruction Staff	143,538.87	Fac Acq/Schl Buses	0.00
General Adminstration	252,323.61	Food Service	0.00
School Adminstration	502,491.53	Textbooks	0.00
Business	697,837.10	Adult Ed/Sum Schl/Coaches	104,569.58
Central	666,218.85	Community Service	0.00
Non-Programmed	169,655.24	Non-Programmed	0.00
Other	3,780,190.38	Debt Service	500,000.00
Total Current Cost	7,089,760.97	Total All Expenditures	7,694,330.55

1900 Cowan Community School Corp		ADM K-12	707.50
Instruction	2,061,103.32	Current Cost/ADM	5,633.71
Pupils	253,597.21	Rank	293
Instruction Staff	66,314.94	Fac Acq/Schl Buses	0.00
General Adminstration	196,954.21	Food Service	0.00
School Adminstration	289,802.52	Textbooks	0.00
Business	436,455.09	Adult Ed/Sum Schl/Coaches	66,621.08
Central	433,097.81	Community Service	27,448.85
Non-Programmed	248,522.70	Non-Programmed	0.00
Other	1,905,814.54	Debt Service	17,566.03
Total Current Cost	3,985,847.80	Total All Expenditures	4,097,483.76

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1910 Mt Pleasant Twp Com Sch Corp		ADM K-12	2,200.99
Instruction	6,863,778.69	Current Cost/ADM	5,255.02
Pupils	397,362.90	Rank	327
Instruction Staff	140,507.52	Fac Acq/Schl Buses	0.00
General Adminstration	403,770.17	Food Service	0.00
School Adminstration	911,260.21	Textbooks	0.00
Business	1,188,974.67	Adult Ed/Sum Schl/Coaches	223,783.45
Central	1,439,354.77	Community Service	20,369.57
Non-Programmed	221,231.70	Non-Programmed	0.00
Other	5,792,424.61	Debt Service	0.00
Total Current Cost	11,566,240.63	Total All Expenditures	11,810,393.65
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1940 Daleville Community Schools		ADM K-12	671.00
Instruction	2,110,853.20	Current Cost/ADM	5,908.72
Pupils	108,237.98	Rank	241
Instruction Staff	130,795.04	Fac Acq/Schl Buses	0.00
General Adminstration	254,080.14	Food Service	0.00
School Adminstration	374,546.25	Textbooks	0.00
Business	509,086.57	Adult Ed/Sum Schl/Coaches	74,747.62
Central	355,036.74	Community Service	0.00
Non-Programmed	122,114.99	Non-Programmed	0.00
Other	2,185,275.29	Debt Service	23,709.01
Total Current Cost	3,964,750.91	Total All Expenditures	4,063,207.54
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1970 Muncie Community Schools		ADM K-12	7,094.56
Instruction	27,066,121.57	Current Cost/ADM	7,835.51
Pupils	1,611,543.25	Rank	16
Instruction Staff	1,468,727.43	Fac Acq/Schl Buses	0.00
General Adminstration	839,398.83	Food Service	0.00
School Adminstration	2,441,371.87	Textbooks	0.00
Business	7,069,298.13	Adult Ed/Sum Schl/Coaches	795,687.00
Central	8,729,863.07	Community Service	22,201.64
Non-Programmed	6,363,140.01	Non-Programmed	49,429.47
Other	25,897,446.83	Debt Service	0.00
Total Current Cost	55,589,464.16	Total All Expenditures	56,456,782.27
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2040 Northeast Dubois Co Sch Corp		ADM K-12	961.00
Instruction	3,708,531.73	Current Cost/ADM	5,729.67
Pupils	146,228.92	Rank	276
Instruction Staff	121,721.75	Fac Acq/Schl Buses	0.00
General Adminstration	265,291.25	Food Service	0.00
School Adminstration	326,032.11	Textbooks	0.00
Business	418,365.18	Adult Ed/Sum Schl/Coaches	21,897.71
Central	363,603.51	Community Service	0.00
Non-Programmed	156,439.01	Non-Programmed	0.00
Other	2,762,289.55	Debt Service	0.00
Total Current Cost	5,506,213.46	Total All Expenditures	5,528,111.17
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2100 Southeast Dubois Co Sch Corp		ADM K-12	1,380.50
Instruction	5,000,300.60	Current Cost/ADM	5,897.38
Pupils	215,486.13	Rank	244
Instruction Staff	238,556.63	Fac Acq/Schl Buses	0.00
General Adminstration	238,603.34	Food Service	0.00
School Adminstration	543,075.29	Textbooks	0.00
Business	979,381.11	Adult Ed/Sum Schl/Coaches	158,661.21
Central	764,112.07	Community Service	65,750.63
Non-Programmed	161,820.09	Non-Programmed	0.00
Other	4,152,155.57	Debt Service	0.00
Total Current Cost	8,141,335.26	Total All Expenditures	8,365,747.10

2110 Southwest Dubois Co Sch Corp		ADM K-12	1,724.00
Instruction	6,184,068.54	Current Cost/ADM	6,187.33
Pupils	229,764.55	Rank	172
Instruction Staff	256,225.84	Fac Acq/Schl Buses	0.00
General Adminstration	256,376.72	Food Service	0.00
School Adminstration	647,000.59	Textbooks	0.00
Business	1,405,270.06	Adult Ed/Sum Schl/Coaches	221,765.97
Central	1,508,714.67	Community Service	0.00
Non-Programmed	179,529.37	Non-Programmed	0.00
Other	5,556,872.58	Debt Service	0.00
Total Current Cost	10,666,950.34	Total All Expenditures	10,888,716.31

2120 Greater Jasper Con Schs		ADM K-12	3,071.00
Instruction	10,539,830.81	Current Cost/ADM	5,306.28
Pupils	506,168.95	Rank	324
Instruction Staff	264,924.24	Fac Acq/Schl Buses	0.00
General Adminstration	455,456.37	Food Service	0.00
School Adminstration	1,039,556.26	Textbooks	0.00
Business	1,198,839.00	Adult Ed/Sum Schl/Coaches	177,487.37
Central	1,077,123.15	Community Service	453.13
Non-Programmed	1,213,701.22	Non-Programmed	0.00
Other	9,102,924.74	Debt Service	0.00
Total Current Cost	16,295,600.00	Total All Expenditures	16,473,709.25

2155 Fairfield Community Schools		ADM K-12	2,029.14
Instruction	7,037,850.09	Current Cost/ADM	5,323.62
Pupils	246,017.86	Rank	322
Instruction Staff	119,839.19	Fac Acq/Schl Buses	381.81
General Adminstration	343,284.10	Food Service	0.00
School Adminstration	774,453.34	Textbooks	0.00
Business	1,148,498.28	Adult Ed/Sum Schl/Coaches	253,720.29
Central	630,028.07	Community Service	6,332.52
Non-Programmed	502,392.27	Non-Programmed	0.00
Other	5,563,041.90	Debt Service	0.00
Total Current Cost	10,802,363.20	Total All Expenditures	11,062,797.82

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2260 Baugo Community Schools		ADM K-12	1,891.50
Instruction	6,117,181.01	Current Cost/ADM	5,975.98
Pupils	213,119.12	Rank	223
Instruction Staff	131,318.60	Fac Acq/Schl Buses	0.00
General Adminstration	420,272.87	Food Service	0.00
School Adminstration	759,904.94	Textbooks	66,009.17
Business	1,401,752.85	Adult Ed/Sum Schl/Coaches	252,755.94
Central	1,311,809.11	Community Service	28,737.49
Non-Programmed	948,198.58	Non-Programmed	0.00
Other	5,971,522.26	Debt Service	0.00
Total Current Cost	11,303,557.08	Total All Expenditures	11,664,038.42

2270 Concord Community Schools		ADM K-12	4,548.48
Instruction	16,582,235.79	Current Cost/ADM	6,017.92
Pupils	1,096,187.33	Rank	213
Instruction Staff	664,110.30	Fac Acq/Schl Buses	0.00
General Adminstration	545,260.70	Food Service	0.00
School Adminstration	1,370,218.02	Textbooks	0.00
Business	2,770,787.07	Adult Ed/Sum Schl/Coaches	601,540.94
Central	2,668,368.19	Community Service	143,561.34
Non-Programmed	1,675,203.67	Non-Programmed	0.00
Other	14,258,679.07	Debt Service	0.00
Total Current Cost	27,372,371.07	Total All Expenditures	28,117,473.35

2275 Middlebury Community Schools		ADM K-12	4,091.25
Instruction	13,622,808.14	Current Cost/ADM	5,569.04
Pupils	819,449.92	Rank	302
Instruction Staff	486,765.61	Fac Acq/Schl Buses	0.00
General Adminstration	517,191.97	Food Service	-61.50
School Adminstration	1,525,924.14	Textbooks	0.00
Business	2,053,570.39	Adult Ed/Sum Schl/Coaches	502,049.49
Central	2,031,674.54	Community Service	8,304.05
Non-Programmed	1,673,403.86	Non-Programmed	0.00
Other	13,979,758.71	Debt Service	0.00
Total Current Cost	22,784,329.61	Total All Expenditures	23,294,621.65

2285 Wa-Nee Community Schools		ADM K-12	3,201.50
Instruction	11,201,296.40	Current Cost/ADM	5,688.64
Pupils	803,589.55	Rank	284
Instruction Staff	466,395.72	Fac Acq/Schl Buses	0.00
General Adminstration	323,884.27	Food Service	0.00
School Adminstration	985,330.46	Textbooks	0.00
Business	1,780,225.49	Adult Ed/Sum Schl/Coaches	308,147.54
Central	1,624,341.42	Community Service	26,451.38
Non-Programmed	1,027,110.82	Non-Programmed	0.00
Other	10,563,140.67	Debt Service	0.00
Total Current Cost	18,212,174.13	Total All Expenditures	18,546,773.05

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2305 Elkhart Community Schools		ADM K-12	12,880.99
Instruction	51,758,579.80	Current Cost/ADM	6,532.79
Pupils	4,520,647.91	Rank	102
Instruction Staff	1,823,722.27	Fac Acq/Schl Buses	12,200.00
General Administration	809,657.67	Food Service	0.00
School Administration	5,447,449.36	Textbooks	0.00
Business	8,572,410.84	Adult Ed/Sum Schl/Coaches	1,787,750.87
Central	9,468,954.41	Community Service	263,263.19
Non-Programmed	1,747,328.41	Non-Programmed	0.00
Other	52,677,128.39	Debt Service	0.00
Total Current Cost	84,148,750.67	Total All Expenditures	86,211,964.73

2315 Goshen Community Schools		ADM K-12	6,032.64
Instruction	21,326,177.21	Current Cost/ADM	6,228.70
Pupils	1,516,202.88	Rank	158
Instruction Staff	659,144.16	Fac Acq/Schl Buses	0.00
General Administration	698,323.43	Food Service	0.00
School Administration	2,433,224.04	Textbooks	0.00
Business	3,236,690.19	Adult Ed/Sum Schl/Coaches	698,067.39
Central	4,552,872.09	Community Service	0.00
Non-Programmed	3,152,885.44	Non-Programmed	0.00
Other	18,757,932.12	Debt Service	0.00
Total Current Cost	37,575,519.44	Total All Expenditures	38,273,586.83

2395 Fayette County School Corp		ADM K-12	3,838.69
Instruction	14,724,573.35	Current Cost/ADM	6,386.60
Pupils	858,308.15	Rank	133
Instruction Staff	432,226.61	Fac Acq/Schl Buses	0.00
General Administration	495,113.00	Food Service	0.00
School Administration	1,770,550.14	Textbooks	0.00
Business	2,844,886.82	Adult Ed/Sum Schl/Coaches	359,508.95
Central	2,389,042.27	Community Service	10,000.00
Non-Programmed	1,001,494.63	Non-Programmed	0.00
Other	12,637,997.48	Debt Service	0.00
Total Current Cost	24,516,194.97	Total All Expenditures	24,885,703.92

2400 New Albany-Floyd Co Con Sch		ADM K-12	11,406.68
Instruction	39,536,586.95	Current Cost/ADM	5,812.48
Pupils	2,936,291.81	Rank	262
Instruction Staff	1,775,790.08	Fac Acq/Schl Buses	0.00
General Administration	1,166,679.75	Food Service	0.00
School Administration	4,461,560.62	Textbooks	0.00
Business	7,957,235.61	Adult Ed/Sum Schl/Coaches	1,740,910.12
Central	7,992,388.74	Community Service	8,871.75
Non-Programmed	474,537.07	Non-Programmed	0.00
Other	34,893,342.40	Debt Service	0.00
Total Current Cost	66,301,070.63	Total All Expenditures	68,050,852.50

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2435 Attica Consolidated Sch Corp		ADM K-12	890.50
Instruction	3,216,850.16	Current Cost/ADM	6,421.15
Pupils	256,035.48	Rank	123
Instruction Staff	89,299.44	Fac Acq/Schl Buses	0.00
General Adminstration	213,584.04	Food Service	0.00
School Adminstration	306,306.89	Textbooks	15,000.00
Business	602,756.81	Adult Ed/Sum Schl/Coaches	64,343.69
Central	651,179.50	Community Service	96,886.64
Non-Programmed	382,025.67	Non-Programmed	0.00
Other	3,042,922.98	Debt Service	0.00
Total Current Cost	5,718,037.99	Total All Expenditures	5,894,268.32

2440 Covington Community Sch Corp		ADM K-12	901.50
Instruction	2,819,487.03	Current Cost/ADM	5,990.19
Pupils	227,390.25	Rank	219
Instruction Staff	147,465.57	Fac Acq/Schl Buses	0.00
General Adminstration	246,528.24	Food Service	0.00
School Adminstration	556,752.82	Textbooks	0.00
Business	655,840.11	Adult Ed/Sum Schl/Coaches	199,462.02
Central	506,091.36	Community Service	0.00
Non-Programmed	240,599.68	Non-Programmed	0.00
Other	3,237,572.03	Debt Service	0.00
Total Current Cost	5,400,155.06	Total All Expenditures	5,599,617.08

2455 Southeast Fountain School Corp		ADM K-12	1,294.00
Instruction	4,256,084.00	Current Cost/ADM	5,699.49
Pupils	256,033.47	Rank	282
Instruction Staff	160,540.17	Fac Acq/Schl Buses	0.00
General Adminstration	216,165.09	Food Service	0.00
School Adminstration	479,061.97	Textbooks	0.00
Business	991,008.27	Adult Ed/Sum Schl/Coaches	151,910.58
Central	647,244.18	Community Service	1,255.63
Non-Programmed	369,002.26	Non-Programmed	0.00
Other	3,889,083.66	Debt Service	0.00
Total Current Cost	7,375,139.41	Total All Expenditures	7,528,305.62

2475 Franklin County Com Sch Corp		ADM K-12	2,910.52
Instruction	10,097,323.98	Current Cost/ADM	5,759.37
Pupils	557,736.34	Rank	273
Instruction Staff	517,404.49	Fac Acq/Schl Buses	0.00
General Adminstration	298,650.53	Food Service	0.00
School Adminstration	793,583.94	Textbooks	0.00
Business	1,332,811.94	Adult Ed/Sum Schl/Coaches	270,727.57
Central	2,145,195.35	Community Service	0.00
Non-Programmed	1,020,040.50	Non-Programmed	0.00
Other	8,719,627.80	Debt Service	0.00
Total Current Cost	16,762,747.07	Total All Expenditures	17,033,474.64

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2645 Rochester Community Sch Corp		ADM K-12	1,826.75
Instruction	5,988,065.12	Current Cost/ADM	5,930.33
Pupils	470,572.83	Rank	233
Instruction Staff	271,788.63	Fac Acq/Schl Buses	0.00
General Adminstration	316,783.80	Food Service	0.00
School Adminstration	854,865.71	Textbooks	5,414.16
Business	987,170.20	Adult Ed/Sum Schl/Coaches	219,554.27
Central	823,150.79	Community Service	23,470.42
Non-Programmed	1,120,830.36	Non-Programmed	0.00
Other	5,678,300.16	Debt Service	0.00
Total Current Cost	10,833,227.44	Total All Expenditures	11,081,666.29
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2650 Caston School Corporation		ADM K-12	768.50
Instruction	2,587,389.56	Current Cost/ADM	6,483.93
Pupils	146,788.72	Rank	111
Instruction Staff	97,766.63	Fac Acq/Schl Buses	0.00
General Adminstration	220,298.31	Food Service	3,006.80
School Adminstration	351,328.88	Textbooks	0.00
Business	683,881.01	Adult Ed/Sum Schl/Coaches	122,518.57
Central	511,512.27	Community Service	0.00
Non-Programmed	383,933.56	Non-Programmed	0.00
Other	2,618,949.85	Debt Service	0.00
Total Current Cost	4,982,898.94	Total All Expenditures	5,108,424.31
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2725 East Gibson School Corporation		ADM K-12	970.50
Instruction	4,117,970.69	Current Cost/ADM	7,225.36
Pupils	106,505.89	Rank	41
Instruction Staff	92,627.56	Fac Acq/Schl Buses	881.50
General Adminstration	197,119.25	Food Service	0.00
School Adminstration	511,915.10	Textbooks	0.00
Business	1,108,286.46	Adult Ed/Sum Schl/Coaches	0.00
Central	557,841.78	Community Service	4,507.10
Non-Programmed	319,943.59	Non-Programmed	0.00
Other	3,518,646.28	Debt Service	0.00
Total Current Cost	7,012,210.32	Total All Expenditures	7,017,598.92
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2735 North Gibson School Corp		ADM K-12	2,019.00
Instruction	7,790,785.82	Current Cost/ADM	5,594.89
Pupils	324,379.80	Rank	298
Instruction Staff	179,542.99	Fac Acq/Schl Buses	0.00
General Adminstration	415,619.15	Food Service	0.00
School Adminstration	590,993.81	Textbooks	0.00
Business	906,915.28	Adult Ed/Sum Schl/Coaches	158,887.73
Central	686,585.73	Community Service	73,595.11
Non-Programmed	401,254.83	Non-Programmed	0.00
Other	5,771,226.70	Debt Service	0.00
Total Current Cost	11,296,077.41	Total All Expenditures	11,528,560.25
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2765 South Gibson School Corp		ADM K-12	1,941.50
Instruction	6,684,379.95	Current Cost/ADM	5,412.94
Pupils	160,009.68	Rank	316
Instruction Staff	66,114.91	Fac Acq/Schl Buses	0.00
General Adminstration	196,114.91	Food Service	0.00
School Adminstration	681,010.44	Textbooks	0.00
Business	1,232,652.16	Adult Ed/Sum Schl/Coaches	165,344.14
Central	1,062,897.71	Community Service	87,912.24
Non-Programmed	426,040.37	Non-Programmed	0.00
Other	5,334,832.87	Debt Service	0.00
Total Current Cost	10,509,220.13	Total All Expenditures	10,762,476.51
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2815 Eastbrook Community Sch Corp		ADM K-12	1,706.80
Instruction	4,978,379.68	Current Cost/ADM	5,847.88
Pupils	386,593.60	Rank	253
Instruction Staff	187,856.71	Fac Acq/Schl Buses	0.00
General Adminstration	208,968.54	Food Service	0.00
School Adminstration	763,978.88	Textbooks	0.00
Business	1,058,995.43	Adult Ed/Sum Schl/Coaches	158,227.05
Central	2,145,217.30	Community Service	4,751.08
Non-Programmed	251,171.97	Non-Programmed	0.00
Other	4,867,034.45	Debt Service	18,925.73
Total Current Cost	9,981,162.11	Total All Expenditures	10,163,065.97
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2825 Madison-Grant United Sch Corp		ADM K-12	1,509.00
Instruction	4,554,155.06	Current Cost/ADM	5,807.98
Pupils	213,744.78	Rank	263
Instruction Staff	199,938.95	Fac Acq/Schl Buses	7,092.33
General Adminstration	186,695.86	Food Service	0.00
School Adminstration	689,115.11	Textbooks	0.00
Business	1,006,763.81	Adult Ed/Sum Schl/Coaches	7,200.88
Central	1,598,334.50	Community Service	0.00
Non-Programmed	315,494.46	Non-Programmed	0.00
Other	4,433,667.63	Debt Service	0.00
Total Current Cost	8,764,242.53	Total All Expenditures	8,778,535.74
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2855 Mississinewa Community School Corp		ADM K-12	2,098.50
Instruction	8,239,793.69	Current Cost/ADM	6,439.39
Pupils	372,219.63	Rank	121
Instruction Staff	283,811.66	Fac Acq/Schl Buses	0.00
General Adminstration	502,094.91	Food Service	0.00
School Adminstration	1,098,793.52	Textbooks	0.00
Business	1,473,852.24	Adult Ed/Sum Schl/Coaches	221,588.69
Central	1,454,702.01	Community Service	16,661.75
Non-Programmed	87,783.56	Non-Programmed	0.00
Other	7,065,680.20	Debt Service	0.00
Total Current Cost	13,513,051.22	Total All Expenditures	13,751,301.66
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2865 Marion Community Schools		ADM K-12	4,734.34
Instruction	19,484,348.78	Current Cost/ADM	8,594.20
Pupils	1,362,989.86	Rank	7
Instruction Staff	743,184.49	Fac Acq/Schl Buses	1,966,311.56
General Adminstration	1,049,060.33	Food Service	0.00
School Adminstration	1,919,617.20	Textbooks	14,497.00
Business	5,815,836.72	Adult Ed/Sum Schl/Coaches	980,854.50
Central	10,181,056.02	Community Service	2,207.55
Non-Programmed	131,789.73	Non-Programmed	0.00
Other	18,993,918.73	Debt Service	0.00
Total Current Cost	40,687,883.13	Total All Expenditures	43,651,753.74
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2920 Bloomfield School District		ADM K-12	1,070.65
Instruction	3,575,115.99	Current Cost/ADM	5,802.04
Pupils	207,932.89	Rank	264
Instruction Staff	87,723.54	Fac Acq/Schl Buses	0.00
General Adminstration	212,014.65	Food Service	50,803.47
School Adminstration	449,722.30	Textbooks	0.00
Business	601,297.74	Adult Ed/Sum Schl/Coaches	100,401.35
Central	854,555.44	Community Service	10,338.50
Non-Programmed	223,590.29	Non-Programmed	0.00
Other	3,233,749.47	Debt Service	0.00
Total Current Cost	6,211,952.84	Total All Expenditures	6,373,496.16
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2940 Eastern Greene Schools		ADM K-12	1,322.00
Instruction	4,721,445.37	Current Cost/ADM	6,278.23
Pupils	344,281.80	Rank	149
Instruction Staff	130,778.48	Fac Acq/Schl Buses	8,568.35
General Adminstration	214,666.74	Food Service	0.00
School Adminstration	520,334.82	Textbooks	0.00
Business	1,181,115.47	Adult Ed/Sum Schl/Coaches	159,042.36
Central	890,238.58	Community Service	0.00
Non-Programmed	296,962.52	Non-Programmed	0.00
Other	4,287,581.57	Debt Service	0.00
Total Current Cost	8,299,823.78	Total All Expenditures	8,467,434.49
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2950 Linton-Stockton School Corp		ADM K-12	1,271.00
Instruction	4,622,791.23	Current Cost/ADM	6,256.12
Pupils	276,904.43	Rank	156
Instruction Staff	138,468.91	Fac Acq/Schl Buses	0.00
General Adminstration	194,740.70	Food Service	0.00
School Adminstration	518,231.91	Textbooks	0.00
Business	799,671.91	Adult Ed/Sum Schl/Coaches	145,951.21
Central	1,001,921.04	Community Service	6,055.10
Non-Programmed	393,974.36	Non-Programmed	0.00
Other	4,163,625.74	Debt Service	0.00
Total Current Cost	7,951,532.01	Total All Expenditures	8,103,538.32
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2960 M S D Shakamak Schools		ADM K-12	880.00
Instruction	3,272,061.32	Current Cost/ADM	5,985.04
Pupils	89,801.36	Rank	221
Instruction Staff	110,751.24	Fac Acq/Schl Buses	0.00
General Adminstration	258,947.10	Food Service	0.00
School Adminstration	320,034.39	Textbooks	0.00
Business	500,321.07	Adult Ed/Sum Schl/Coaches	54,366.06
Central	512,573.65	Community Service	1,388.39
Non-Programmed	202,348.33	Non-Programmed	0.00
Other	2,692,568.86	Debt Service	11,073.61
Total Current Cost	5,266,838.46	Total All Expenditures	5,333,666.52
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2980 White River Valley Sch Dist		ADM K-12	822.00
Instruction	3,764,799.59	Current Cost/ADM	7,585.76
Pupils	141,551.48	Rank	25
Instruction Staff	105,472.73	Fac Acq/Schl Buses	0.00
General Adminstration	155,985.40	Food Service	0.00
School Adminstration	479,462.18	Textbooks	0.00
Business	679,302.53	Adult Ed/Sum Schl/Coaches	93,004.54
Central	771,579.36	Community Service	0.00
Non-Programmed	137,337.39	Non-Programmed	0.00
Other	3,173,808.89	Debt Service	0.00
Total Current Cost	6,235,490.66	Total All Expenditures	6,328,495.20
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3005 Hamilton Southeastern Schools		ADM K-12	15,598.87
Instruction	55,214,488.93	Current Cost/ADM	5,913.44
Pupils	4,359,558.72	Rank	239
Instruction Staff	2,032,991.41	Fac Acq/Schl Buses	0.00
General Adminstration	1,892,260.83	Food Service	0.00
School Adminstration	6,003,199.48	Textbooks	0.00
Business	9,872,586.08	Adult Ed/Sum Schl/Coaches	166,500.61
Central	10,963,987.97	Community Service	515,713.69
Non-Programmed	1,903,876.44	Non-Programmed	0.00
Other	48,303,020.80	Debt Service	196,509.73
Total Current Cost	92,242,949.86	Total All Expenditures	93,121,673.89
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3025 Hamilton Heights School Corp		ADM K-12	2,181.50
Instruction	7,081,201.27	Current Cost/ADM	5,672.11
Pupils	693,074.78	Rank	286
Instruction Staff	241,638.86	Fac Acq/Schl Buses	0.00
General Adminstration	311,228.72	Food Service	0.00
School Adminstration	716,859.16	Textbooks	69,119.88
Business	1,231,597.07	Adult Ed/Sum Schl/Coaches	295,382.73
Central	1,265,786.89	Community Service	4,847.55
Non-Programmed	832,322.35	Non-Programmed	0.00
Other	6,172,942.63	Debt Service	0.00
Total Current Cost	12,373,709.10	Total All Expenditures	12,743,059.26
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3030 Westfield-Washington Schools		ADM K-12	5,432.73
Instruction	18,382,311.34	Current Cost/ADM	5,997.12
Pupils	1,488,868.96	Rank	218
Instruction Staff	951,084.24	Fac Acq/Schl Buses	0.00
General Adminstration	688,095.03	Food Service	0.00
School Adminstration	2,607,908.14	Textbooks	0.00
Business	3,621,282.94	Adult Ed/Sum Schl/Coaches	253,144.69
Central	3,809,580.60	Community Service	19,972.76
Non-Programmed	1,031,599.57	Non-Programmed	0.00
Other	17,022,419.52	Debt Service	0.00
Total Current Cost	32,580,730.82	Total All Expenditures	32,853,848.27

3055 Sheridan Community Schools		ADM K-12	1,125.00
Instruction	3,661,917.15	Current Cost/ADM	6,314.29
Pupils	480,181.79	Rank	144
Instruction Staff	122,297.60	Fac Acq/Schl Buses	200,000.00
General Adminstration	305,189.12	Food Service	0.00
School Adminstration	516,599.88	Textbooks	0.00
Business	901,366.39	Adult Ed/Sum Schl/Coaches	274,010.60
Central	653,353.05	Community Service	8,378.18
Non-Programmed	462,674.04	Non-Programmed	0.00
Other	3,737,131.65	Debt Service	0.00
Total Current Cost	7,103,579.02	Total All Expenditures	7,585,967.80

3060 Carmel Clay Schools		ADM K-12	14,346.17
Instruction	52,040,559.48	Current Cost/ADM	5,491.58
Pupils	4,322,618.83	Rank	311
Instruction Staff	2,245,065.90	Fac Acq/Schl Buses	0.00
General Adminstration	430,349.50	Food Service	0.00
School Adminstration	4,750,622.52	Textbooks	69,232.92
Business	8,676,524.96	Adult Ed/Sum Schl/Coaches	1,496,373.79
Central	5,540,520.99	Community Service	22,726.63
Non-Programmed	534,925.33	Non-Programmed	0.00
Other	43,530,127.09	Debt Service	0.00
Total Current Cost	78,783,121.93	Total All Expenditures	80,371,455.27

3070 Noblesville Schools		ADM K-12	8,171.50
Instruction	28,598,057.46	Current Cost/ADM	5,891.23
Pupils	1,828,246.47	Rank	245
Instruction Staff	1,268,609.72	Fac Acq/Schl Buses	7,200.00
General Adminstration	402,190.99	Food Service	0.00
School Adminstration	2,690,500.07	Textbooks	0.00
Business	5,802,691.99	Adult Ed/Sum Schl/Coaches	818,846.84
Central	5,823,872.64	Community Service	383,523.77
Non-Programmed	1,726,005.97	Non-Programmed	0.00
Other	25,374,395.92	Debt Service	0.00
Total Current Cost	48,140,175.31	Total All Expenditures	49,349,879.46

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3115 Southern Hancock Co Com Sch Corp		ADM K-12	3,306.50
Instruction	10,409,377.68	Current Cost/ADM	5,528.19
Pupils	435,263.84	Rank	308
Instruction Staff	576,200.79	Fac Acq/Schl Buses	0.00
General Adminstration	282,451.29	Food Service	0.00
School Adminstration	1,185,410.57	Textbooks	0.00
Business	2,398,755.41	Adult Ed/Sum Schl/Coaches	372,109.97
Central	1,831,251.19	Community Service	63,128.18
Non-Programmed	1,160,246.72	Non-Programmed	0.00
Other	9,608,925.11	Debt Service	0.00
Total Current Cost	18,278,957.49	Total All Expenditures	18,714,195.64

3125 Greenfield-Central Com Schools		ADM K-12	4,327.00
Instruction	12,976,572.05	Current Cost/ADM	5,751.97
Pupils	515,172.72	Rank	274
Instruction Staff	227,359.93	Fac Acq/Schl Buses	0.00
General Adminstration	1,967,599.42	Food Service	0.00
School Adminstration	1,461,544.52	Textbooks	0.00
Business	2,995,123.47	Adult Ed/Sum Schl/Coaches	382,536.97
Central	2,491,285.78	Community Service	64,998.38
Non-Programmed	2,254,137.55	Non-Programmed	0.00
Other	13,151,229.23	Debt Service	1,514.43
Total Current Cost	24,888,795.44	Total All Expenditures	25,337,845.22

3135 Mt Vernon Community Sch Corp		ADM K-12	3,409.50
Instruction	13,129,284.89	Current Cost/ADM	5,823.49
Pupils	548,949.01	Rank	257
Instruction Staff	329,368.48	Fac Acq/Schl Buses	1,031.78
General Adminstration	563,296.65	Food Service	0.00
School Adminstration	1,197,753.67	Textbooks	0.00
Business	2,028,772.98	Adult Ed/Sum Schl/Coaches	389,426.42
Central	1,585,003.96	Community Service	26,760.49
Non-Programmed	472,748.93	Non-Programmed	0.00
Other	11,474,315.52	Debt Service	0.00
Total Current Cost	19,855,178.57	Total All Expenditures	20,272,397.26

3145 Eastern Hancock Co Com Sch Corp		ADM K-12	1,066.00
Instruction	3,451,164.97	Current Cost/ADM	5,914.67
Pupils	69,354.00	Rank	238
Instruction Staff	155,697.56	Fac Acq/Schl Buses	33,244.40
General Adminstration	327,533.01	Food Service	0.00
School Adminstration	415,534.53	Textbooks	0.00
Business	678,685.30	Adult Ed/Sum Schl/Coaches	266,316.19
Central	572,742.77	Community Service	11,049.57
Non-Programmed	634,321.38	Non-Programmed	0.00
Other	3,052,299.99	Debt Service	0.00
Total Current Cost	6,305,033.52	Total All Expenditures	6,615,643.68

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3160 Lanesville Community School Corp		ADM K-12	650.16
Instruction	2,133,497.66	Current Cost/ADM	5,275.57
Pupils	180,346.15	Rank	326
Instruction Staff	88,616.65	Fac Acq/Schl Buses	0.00
General Adminstration	101,063.35	Food Service	151.99
School Adminstration	233,785.50	Textbooks	0.00
Business	354,070.26	Adult Ed/Sum Schl/Coaches	2,439.77
Central	259,441.99	Community Service	0.00
Non-Programmed	79,139.89	Non-Programmed	0.00
Other	1,754,861.95	Debt Service	0.00
Total Current Cost	3,429,961.45	Total All Expenditures	3,432,553.21

3180 North Harrison Com School Corp		ADM K-12	2,213.04
Instruction	8,059,456.92	Current Cost/ADM	5,819.96
Pupils	501,338.37	Rank	258
Instruction Staff	359,736.44	Fac Acq/Schl Buses	9,557.87
General Adminstration	195,431.58	Food Service	0.00
School Adminstration	560,870.66	Textbooks	0.00
Business	1,742,115.22	Adult Ed/Sum Schl/Coaches	102,207.10
Central	1,460,300.21	Community Service	0.00
Non-Programmed	546.38	Non-Programmed	0.00
Other	6,660,407.21	Debt Service	0.00
Total Current Cost	12,879,795.78	Total All Expenditures	12,991,560.75

3190 South Harrison Com Schools		ADM K-12	3,065.53
Instruction	10,552,189.89	Current Cost/ADM	5,745.52
Pupils	413,725.94	Rank	275
Instruction Staff	335,071.19	Fac Acq/Schl Buses	0.00
General Adminstration	763,848.70	Food Service	0.00
School Adminstration	1,320,835.73	Textbooks	0.00
Business	1,836,382.28	Adult Ed/Sum Schl/Coaches	378,877.73
Central	1,730,721.97	Community Service	4,325.20
Non-Programmed	660,275.45	Non-Programmed	0.00
Other	8,645,645.81	Debt Service	0.00
Total Current Cost	17,613,051.15	Total All Expenditures	17,996,254.08

3295 North West Hendricks Schools		ADM K-12	1,728.00
Instruction	5,278,233.35	Current Cost/ADM	5,311.97
Pupils	435,356.07	Rank	323
Instruction Staff	209,386.53	Fac Acq/Schl Buses	0.00
General Adminstration	447,296.78	Food Service	0.00
School Adminstration	806,000.72	Textbooks	0.00
Business	908,790.78	Adult Ed/Sum Schl/Coaches	209,604.61
Central	953,863.76	Community Service	0.00
Non-Programmed	140,156.09	Non-Programmed	0.00
Other	4,904,806.52	Debt Service	0.00
Total Current Cost	9,179,084.08	Total All Expenditures	9,388,688.69

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3305 Brownsburg Community Sch Corp		ADM K-12	6,848.20
Instruction	25,713,631.46	Current Cost/ADM	6,100.65
Pupils	1,776,045.73	Rank	192
Instruction Staff	1,101,918.85	Fac Acq/Schl Buses	0.00
General Adminstration	438,328.92	Food Service	0.00
School Adminstration	2,456,143.17	Textbooks	0.00
Business	5,327,067.44	Adult Ed/Sum Schl/Coaches	280,344.88
Central	4,637,029.95	Community Service	158,605.15
Non-Programmed	328,304.14	Non-Programmed	0.00
Other	21,395,704.17	Debt Service	0.00
Total Current Cost	41,778,469.66	Total All Expenditures	42,217,419.69

3315 Avon Community School Corp		ADM K-12	7,779.00
Instruction	24,706,468.28	Current Cost/ADM	5,786.09
Pupils	2,507,564.85	Rank	270
Instruction Staff	1,286,746.37	Fac Acq/Schl Buses	12,721.46
General Adminstration	1,507,224.08	Food Service	0.00
School Adminstration	3,618,786.79	Textbooks	0.00
Business	6,319,686.50	Adult Ed/Sum Schl/Coaches	510,389.36
Central	4,019,423.38	Community Service	795.00
Non-Programmed	1,044,083.56	Non-Programmed	0.00
Other	23,287,978.21	Debt Service	0.00
Total Current Cost	45,009,983.81	Total All Expenditures	45,533,889.63

3325 Danville Community School Corp		ADM K-12	2,490.52
Instruction	8,113,927.02	Current Cost/ADM	5,585.71
Pupils	487,494.65	Rank	301
Instruction Staff	297,722.03	Fac Acq/Schl Buses	0.00
General Adminstration	440,566.52	Food Service	0.00
School Adminstration	1,027,374.37	Textbooks	0.00
Business	1,736,530.44	Adult Ed/Sum Schl/Coaches	248,946.55
Central	1,573,429.59	Community Service	14,151.79
Non-Programmed	234,277.61	Non-Programmed	0.00
Other	6,796,248.74	Debt Service	0.00
Total Current Cost	13,911,322.23	Total All Expenditures	14,174,420.57

3330 Plainfield Community Sch Corp		ADM K-12	4,232.34
Instruction	14,118,713.51	Current Cost/ADM	5,230.35
Pupils	555,693.72	Rank	328
Instruction Staff	333,724.42	Fac Acq/Schl Buses	1,592.65
General Adminstration	946,710.19	Food Service	0.00
School Adminstration	1,778,911.29	Textbooks	0.00
Business	2,251,628.08	Adult Ed/Sum Schl/Coaches	641,787.99
Central	1,973,723.39	Community Service	5,100.00
Non-Programmed	177,528.19	Non-Programmed	0.00
Other	11,721,321.71	Debt Service	0.00
Total Current Cost	22,136,632.79	Total All Expenditures	22,785,113.43

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3335 Mill Creek Community Sch Corp		ADM K-12	1,571.50
Instruction	5,463,666.86	Current Cost/ADM	6,190.69
Pupils	465,913.02	Rank	170
Instruction Staff	116,841.96	Fac Acq/Schl Buses	0.00
General Adminstration	376,012.95	Food Service	0.00
School Adminstration	770,307.09	Textbooks	21,664.09
Business	1,462,804.73	Adult Ed/Sum Schl/Coaches	139,249.84
Central	917,377.21	Community Service	20,466.60
Non-Programmed	155,739.92	Non-Programmed	0.00
Other	5,066,467.76	Debt Service	0.00
Total Current Cost	9,728,663.74	Total All Expenditures	9,910,044.27
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3405 Blue River Valley Schools		ADM K-12	790.00
Instruction	2,791,834.51	Current Cost/ADM	5,912.16
Pupils	162,080.24	Rank	240
Instruction Staff	140,649.48	Fac Acq/Schl Buses	0.00
General Adminstration	235,984.06	Food Service	0.00
School Adminstration	390,944.11	Textbooks	0.00
Business	402,782.32	Adult Ed/Sum Schl/Coaches	66,802.57
Central	539,830.44	Community Service	571.04
Non-Programmed	6,500.49	Non-Programmed	0.00
Other	2,195,677.26	Debt Service	0.00
Total Current Cost	4,670,605.65	Total All Expenditures	4,737,979.26
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3415 South Henry School Corp		ADM K-12	837.00
Instruction	2,702,817.42	Current Cost/ADM	5,787.70
Pupils	143,504.67	Rank	269
Instruction Staff	130,328.45	Fac Acq/Schl Buses	28,702.38
General Adminstration	189,793.93	Food Service	0.00
School Adminstration	296,634.95	Textbooks	0.00
Business	549,772.41	Adult Ed/Sum Schl/Coaches	183,379.48
Central	415,014.00	Community Service	0.00
Non-Programmed	416,435.65	Non-Programmed	0.00
Other	2,431,989.17	Debt Service	0.00
Total Current Cost	4,844,301.48	Total All Expenditures	5,056,383.34
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3435 Shenandoah School Corporation		ADM K-12	1,348.50
Instruction	4,026,324.16	Current Cost/ADM	6,214.79
Pupils	176,995.52	Rank	164
Instruction Staff	143,724.80	Fac Acq/Schl Buses	0.00
General Adminstration	523,797.13	Food Service	0.00
School Adminstration	516,864.15	Textbooks	0.00
Business	986,125.17	Adult Ed/Sum Schl/Coaches	174,594.38
Central	1,074,214.83	Community Service	1,800.00
Non-Programmed	932,595.22	Non-Programmed	0.00
Other	4,079,244.62	Debt Service	15,724.72
Total Current Cost	8,380,640.98	Total All Expenditures	8,572,760.08
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3445 New Castle Community Sch Corp		ADM K-12	3,746.00
Instruction	11,919,848.79	Current Cost/ADM	6,569.77
Pupils	507,018.84	Rank	94
Instruction Staff	472,736.96	Fac Acq/Schl Buses	0.00
General Adminstration	532,677.80	Food Service	0.00
School Adminstration	1,813,370.88	Textbooks	0.00
Business	3,518,317.52	Adult Ed/Sum Schl/Coaches	716,153.89
Central	2,914,747.69	Community Service	39,195.66
Non-Programmed	2,931,648.95	Non-Programmed	480.00
Other	11,739,781.46	Debt Service	0.00
Total Current Cost	24,610,367.43	Total All Expenditures	25,366,196.98

3455 C A Beard Memorial School Corp		ADM K-12	1,361.00
Instruction	4,066,043.51	Current Cost/ADM	6,062.29
Pupils	269,576.46	Rank	202
Instruction Staff	199,716.93	Fac Acq/Schl Buses	0.00
General Adminstration	275,041.35	Food Service	0.00
School Adminstration	626,353.34	Textbooks	23,686.05
Business	1,407,784.08	Adult Ed/Sum Schl/Coaches	188,955.81
Central	913,144.51	Community Service	71,190.62
Non-Programmed	493,114.06	Non-Programmed	0.00
Other	4,176,085.99	Debt Service	0.00
Total Current Cost	8,250,774.24	Total All Expenditures	8,534,606.72

3460 Taylor Community School Corp		ADM K-12	1,396.50
Instruction	5,551,623.44	Current Cost/ADM	6,446.14
Pupils	425,412.03	Rank	119
Instruction Staff	127,774.75	Fac Acq/Schl Buses	0.00
General Adminstration	352,189.92	Food Service	0.00
School Adminstration	778,621.58	Textbooks	0.00
Business	814,481.16	Adult Ed/Sum Schl/Coaches	158,594.03
Central	888,491.05	Community Service	657.46
Non-Programmed	63,445.70	Non-Programmed	0.00
Other	4,753,038.45	Debt Service	0.00
Total Current Cost	9,002,039.63	Total All Expenditures	9,161,291.12

3470 Northwestern School Corp		ADM K-12	1,616.67
Instruction	6,249,257.30	Current Cost/ADM	6,341.61
Pupils	151,999.03	Rank	138
Instruction Staff	122,170.11	Fac Acq/Schl Buses	0.00
General Adminstration	325,560.18	Food Service	0.00
School Adminstration	1,097,791.21	Textbooks	0.00
Business	1,139,806.15	Adult Ed/Sum Schl/Coaches	198,774.42
Central	1,036,880.28	Community Service	3,042.84
Non-Programmed	128,820.49	Non-Programmed	0.00
Other	5,252,927.35	Debt Service	0.00
Total Current Cost	10,252,284.75	Total All Expenditures	10,454,102.01

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3480 Eastern Howard School Corp		ADM K-12	1,246.50
Instruction	4,257,134.47	Current Cost/ADM	5,948.36
Pupils	290,446.70	Rank	228
Instruction Staff	26,597.20	Fac Acq/Schl Buses	5,782.69
General Adminstration	205,139.98	Food Service	0.00
School Adminstration	620,751.36	Textbooks	0.00
Business	1,005,946.98	Adult Ed/Sum Schl/Coaches	194,766.55
Central	850,011.24	Community Service	22,938.75
Non-Programmed	149,649.12	Non-Programmed	0.00
Other	3,564,990.01	Debt Service	0.00
Total Current Cost	7,414,625.98	Total All Expenditures	7,638,113.97

3490 Western School Corp		ADM K-12	2,537.00
Instruction	7,992,752.62	Current Cost/ADM	4,987.15
Pupils	301,398.59	Rank	330
Instruction Staff	190,227.24	Fac Acq/Schl Buses	0.00
General Adminstration	429,331.52	Food Service	0.00
School Adminstration	805,372.84	Textbooks	0.00
Business	1,453,018.53	Adult Ed/Sum Schl/Coaches	375,740.20
Central	1,295,004.89	Community Service	28,047.41
Non-Programmed	185,298.51	Non-Programmed	0.00
Other	6,448,921.78	Debt Service	0.00
Total Current Cost	12,652,404.74	Total All Expenditures	13,056,192.35

3500 Kokomo-Center Twp Con Sch Corp		ADM K-12	6,604.50
Instruction	26,501,968.06	Current Cost/ADM	7,194.04
Pupils	2,353,560.93	Rank	43
Instruction Staff	1,640,919.46	Fac Acq/Schl Buses	0.00
General Adminstration	642,301.98	Food Service	0.00
School Adminstration	3,518,584.41	Textbooks	0.00
Business	6,716,718.21	Adult Ed/Sum Schl/Coaches	1,103,325.46
Central	6,068,810.21	Community Service	0.00
Non-Programmed	70,184.37	Non-Programmed	0.00
Other	22,973,520.26	Debt Service	0.00
Total Current Cost	47,513,047.63	Total All Expenditures	48,616,373.09

3625 Huntington Co Com Sch Corp		ADM K-12	5,877.72
Instruction	21,712,982.44	Current Cost/ADM	5,761.42
Pupils	1,330,250.65	Rank	272
Instruction Staff	937,185.49	Fac Acq/Schl Buses	1,195.69
General Adminstration	446,105.41	Food Service	0.00
School Adminstration	2,226,810.90	Textbooks	1,953.78
Business	3,119,233.70	Adult Ed/Sum Schl/Coaches	729,439.49
Central	3,967,929.77	Community Service	96,644.04
Non-Programmed	123,543.41	Non-Programmed	0.00
Other	17,692,309.07	Debt Service	0.00
Total Current Cost	33,864,041.77	Total All Expenditures	34,693,274.77

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3640 Medora Community School Corp		ADM K-12	255.00
Instruction	963,492.58	Current Cost/ADM	7,423.60
Pupils	45,487.39	Rank	31
Instruction Staff	45,663.29	Fac Acq/Schl Buses	0.00
General Adminstration	188,279.40	Food Service	0.00
School Adminstration	132,967.77	Textbooks	0.00
Business	135,755.94	Adult Ed/Sum Schl/Coaches	89.22
Central	293,421.35	Community Service	7,008.14
Non-Programmed	87,951.38	Non-Programmed	0.00
Other	915,113.10	Debt Service	0.00
Total Current Cost	1,893,019.10	Total All Expenditures	1,900,116.46

3675 Seymour Community Schools		ADM K-12	3,872.00
Instruction	14,634,409.50	Current Cost/ADM	5,585.97
Pupils	750,009.16	Rank	300
Instruction Staff	441,580.54	Fac Acq/Schl Buses	0.00
General Adminstration	409,486.57	Food Service	0.00
School Adminstration	1,494,032.51	Textbooks	0.00
Business	2,245,478.98	Adult Ed/Sum Schl/Coaches	408,889.29
Central	1,343,816.51	Community Service	302,724.53
Non-Programmed	310,052.31	Non-Programmed	0.00
Other	12,136,334.25	Debt Service	0.00
Total Current Cost	21,628,866.08	Total All Expenditures	22,340,479.90

3695 Brownstown Cnt Com Sch Corp		ADM K-12	1,735.50
Instruction	6,433,075.07	Current Cost/ADM	5,590.81
Pupils	302,138.64	Rank	299
Instruction Staff	143,329.18	Fac Acq/Schl Buses	0.00
General Adminstration	332,103.35	Food Service	0.00
School Adminstration	543,075.79	Textbooks	0.00
Business	1,059,043.06	Adult Ed/Sum Schl/Coaches	162,260.60
Central	661,654.30	Community Service	0.00
Non-Programmed	228,426.35	Non-Programmed	0.00
Other	4,874,437.82	Debt Service	0.00
Total Current Cost	9,702,845.74	Total All Expenditures	9,865,106.34

3710 Crothersville Community Schools		ADM K-12	571.05
Instruction	2,232,312.71	Current Cost/ADM	6,256.22
Pupils	51,419.50	Rank	155
Instruction Staff	37,237.21	Fac Acq/Schl Buses	0.00
General Adminstration	209,451.96	Food Service	0.00
School Adminstration	200,279.97	Textbooks	0.00
Business	442,386.51	Adult Ed/Sum Schl/Coaches	0.00
Central	371,240.31	Community Service	870.75
Non-Programmed	28,285.69	Non-Programmed	0.00
Other	1,805,072.57	Debt Service	0.00
Total Current Cost	3,572,613.86	Total All Expenditures	3,586,304.93

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3785 Kankakee Valley School Corp		ADM K-12	3,411.90
Instruction	12,492,020.94	Current Cost/ADM	5,366.62
Pupils	836,956.74	Rank	320
Instruction Staff	520,166.75	Fac Acq/Schl Buses	0.00
General Administration	423,440.07	Food Service	0.00
School Administration	1,259,322.23	Textbooks	0.00
Business	1,632,303.16	Adult Ed/Sum Schl/Coaches	306,815.05
Central	1,039,708.31	Community Service	68,825.68
Non-Programmed	106,442.39	Non-Programmed	0.00
Other	10,190,308.34	Debt Service	0.00
Total Current Cost	18,310,360.59	Total All Expenditures	18,691,392.04

3815 Rensselaer Central School Corp		ADM K-12	1,727.50
Instruction	6,175,542.54	Current Cost/ADM	5,931.82
Pupils	428,510.84	Rank	232
Instruction Staff	145,631.31	Fac Acq/Schl Buses	0.00
General Administration	292,401.51	Food Service	0.00
School Administration	868,885.21	Textbooks	0.00
Business	1,264,882.04	Adult Ed/Sum Schl/Coaches	269,770.28
Central	997,137.31	Community Service	15,200.39
Non-Programmed	74,219.83	Non-Programmed	0.00
Other	5,512,758.75	Debt Service	16,879.43
Total Current Cost	10,247,210.59	Total All Expenditures	10,549,060.69

3945 Jay School Corp		ADM K-12	3,616.54
Instruction	14,465,774.99	Current Cost/ADM	6,586.08
Pupils	1,132,255.40	Rank	92
Instruction Staff	636,948.72	Fac Acq/Schl Buses	0.00
General Administration	362,882.50	Food Service	0.00
School Administration	1,450,584.19	Textbooks	0.00
Business	3,422,098.98	Adult Ed/Sum Schl/Coaches	508,104.41
Central	2,301,858.42	Community Service	69,412.16
Non-Programmed	46,429.80	Non-Programmed	0.00
Other	13,244,641.89	Debt Service	17,425.32
Total Current Cost	23,818,833.00	Total All Expenditures	24,413,774.89

3995 Madison Consolidated Schools		ADM K-12	3,349.50
Instruction	13,072,854.54	Current Cost/ADM	6,492.65
Pupils	572,366.29	Rank	107
Instruction Staff	493,201.65	Fac Acq/Schl Buses	15,000.00
General Administration	361,802.44	Food Service	5,677.09
School Administration	1,399,491.65	Textbooks	0.00
Business	2,136,819.74	Adult Ed/Sum Schl/Coaches	333,757.22
Central	2,274,051.66	Community Service	0.00
Non-Programmed	1,436,526.63	Non-Programmed	0.00
Other	10,472,442.16	Debt Service	10,053.94
Total Current Cost	21,747,114.60	Total All Expenditures	22,111,602.85

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4000 Southwestern-Jefferson Co Con		ADM K-12	1,370.00
Instruction	5,374,737.42	Current Cost/ADM	6,605.10
Pupils	219,642.70	Rank	90
Instruction Staff	172,839.87	Fac Acq/Schl Buses	0.00
General Adminstration	408,744.89	Food Service	0.00
School Adminstration	561,722.54	Textbooks	0.00
Business	804,736.23	Adult Ed/Sum Schl/Coaches	117,830.10
Central	904,358.13	Community Service	0.00
Non-Programmed	602,209.56	Non-Programmed	0.00
Other	4,531,389.75	Debt Service	0.00
Total Current Cost	9,048,991.34	Total All Expenditures	9,166,821.44

4015 Jennings County Schools		ADM K-12	5,074.78
Instruction	20,302,232.91	Current Cost/ADM	6,291.80
Pupils	2,059,325.58	Rank	147
Instruction Staff	654,129.63	Fac Acq/Schl Buses	19,400.00
General Adminstration	423,235.84	Food Service	0.00
School Adminstration	1,932,833.47	Textbooks	0.00
Business	3,202,865.50	Adult Ed/Sum Schl/Coaches	603,734.53
Central	3,050,918.57	Community Service	178,918.21
Non-Programmed	303,976.93	Non-Programmed	0.00
Other	17,401,350.70	Debt Service	0.00
Total Current Cost	31,929,518.43	Total All Expenditures	32,749,139.83

4145 Clark-Pleasant Com School Corp		ADM K-12	5,260.56
Instruction	17,710,184.02	Current Cost/ADM	5,791.71
Pupils	986,977.57	Rank	267
Instruction Staff	747,803.73	Fac Acq/Schl Buses	0.00
General Adminstration	617,788.42	Food Service	0.00
School Adminstration	2,645,627.30	Textbooks	0.00
Business	4,000,191.42	Adult Ed/Sum Schl/Coaches	546,238.03
Central	3,003,523.92	Community Service	93,272.48
Non-Programmed	755,519.93	Non-Programmed	0.00
Other	16,387,978.26	Debt Service	0.00
Total Current Cost	30,467,616.31	Total All Expenditures	31,107,126.82

4205 Center Grove Com Sch Corp		ADM K-12	7,248.00
Instruction	24,839,985.79	Current Cost/ADM	5,710.39
Pupils	1,456,330.08	Rank	278
Instruction Staff	1,178,619.29	Fac Acq/Schl Buses	10,000.04
General Adminstration	774,240.59	Food Service	0.00
School Adminstration	2,721,939.84	Textbooks	0.00
Business	4,907,327.88	Adult Ed/Sum Schl/Coaches	631,630.31
Central	4,523,334.79	Community Service	304,525.96
Non-Programmed	987,103.46	Non-Programmed	0.00
Other	22,645,232.49	Debt Service	0.00
Total Current Cost	41,388,881.72	Total All Expenditures	42,335,038.03

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4215	Edinburgh Community Sch Corp	ADM K-12	842.94
Instruction	3,955,820.11	Current Cost/ADM	7,618.39
Pupils	157,183.70	Rank	24
Instruction Staff	101,099.21	Fac Acq/Schl Buses	7,626.63
General Adminstration	296,975.68	Food Service	0.00
School Adminstration	466,509.99	Textbooks	0.00
Business	664,518.81	Adult Ed/Sum Schl/Coaches	37,141.36
Central	589,978.67	Community Service	7,994.08
Non-Programmed	189,755.92	Non-Programmed	0.00
Other	3,263,232.42	Debt Service	1,533.91
Total Current Cost	6,421,842.09	Total All Expenditures	6,476,138.07

4225	Franklin Community School Corp	ADM K-12	4,813.00
Instruction	17,254,935.02	Current Cost/ADM	6,151.10
Pupils	850,672.10	Rank	181
Instruction Staff	461,257.39	Fac Acq/Schl Buses	0.00
General Adminstration	667,257.19	Food Service	0.00
School Adminstration	1,989,413.22	Textbooks	0.00
Business	4,217,834.42	Adult Ed/Sum Schl/Coaches	414,120.87
Central	3,260,433.08	Community Service	0.00
Non-Programmed	903,453.44	Non-Programmed	0.00
Other	15,067,884.32	Debt Service	0.00
Total Current Cost	29,605,255.86	Total All Expenditures	30,019,489.42

4245	Greenwood Community Sch Corp	ADM K-12	3,804.50
Instruction	14,717,445.90	Current Cost/ADM	6,013.03
Pupils	120,778.77	Rank	215
Instruction Staff	107,833.35	Fac Acq/Schl Buses	0.00
General Adminstration	928,407.96	Food Service	0.00
School Adminstration	1,571,821.06	Textbooks	0.00
Business	2,189,437.69	Adult Ed/Sum Schl/Coaches	90,613.54
Central	2,477,825.89	Community Service	0.00
Non-Programmed	763,003.61	Non-Programmed	0.00
Other	11,408,781.14	Debt Service	0.00
Total Current Cost	22,876,554.23	Total All Expenditures	22,967,167.77

4255	Nineveh-Hensley-Jackson United	ADM K-12	1,823.50
Instruction	5,979,449.63	Current Cost/ADM	5,790.60
Pupils	341,934.70	Rank	268
Instruction Staff	316,494.42	Fac Acq/Schl Buses	0.00
General Adminstration	386,905.98	Food Service	0.00
School Adminstration	858,932.21	Textbooks	0.00
Business	1,301,795.09	Adult Ed/Sum Schl/Coaches	106,530.53
Central	1,033,471.36	Community Service	19,163.57
Non-Programmed	340,169.51	Non-Programmed	0.00
Other	5,626,226.38	Debt Service	0.00
Total Current Cost	10,559,152.90	Total All Expenditures	10,684,847.00

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4315 North Knox School Corp		ADM K-12	1,376.00
Instruction	5,606,193.90	Current Cost/ADM	6,702.78
Pupils	128,615.57	Rank	78
Instruction Staff	121,085.63	Fac Acq/Schl Buses	0.00
General Administration	257,283.32	Food Service	0.00
School Administration	655,024.18	Textbooks	0.00
Business	1,012,540.24	Adult Ed/Sum Schl/Coaches	256,903.80
Central	1,228,138.03	Community Service	0.00
Non-Programmed	214,138.95	Non-Programmed	0.00
Other	4,685,507.72	Debt Service	0.00
Total Current Cost	9,223,019.82	Total All Expenditures	9,479,923.62
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4325 South Knox School Corp		ADM K-12	1,143.40
Instruction	3,945,854.31	Current Cost/ADM	5,528.24
Pupils	296,300.40	Rank	307
Instruction Staff	151,631.56	Fac Acq/Schl Buses	0.00
General Administration	154,355.42	Food Service	0.00
School Administration	401,494.22	Textbooks	0.00
Business	540,905.14	Adult Ed/Sum Schl/Coaches	160,541.37
Central	629,893.87	Community Service	2,619.94
Non-Programmed	200,553.87	Non-Programmed	0.00
Other	3,201,633.56	Debt Service	0.00
Total Current Cost	6,320,988.79	Total All Expenditures	6,484,150.10
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4335 Vincennes Community Sch Corp		ADM K-12	2,676.50
Instruction	11,215,940.67	Current Cost/ADM	6,687.49
Pupils	442,782.62	Rank	80
Instruction Staff	309,160.79	Fac Acq/Schl Buses	0.00
General Administration	376,521.44	Food Service	0.00
School Administration	936,542.94	Textbooks	0.00
Business	2,099,304.74	Adult Ed/Sum Schl/Coaches	178,355.35
Central	2,103,634.30	Community Service	30,249.50
Non-Programmed	415,181.21	Non-Programmed	29,763.73
Other	9,090,092.48	Debt Service	0.00
Total Current Cost	17,899,068.71	Total All Expenditures	18,137,437.29
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4345 Wawasee Community School Corp		ADM K-12	3,224.49
Instruction	11,245,364.99	Current Cost/ADM	6,256.83
Pupils	535,477.55	Rank	154
Instruction Staff	448,719.70	Fac Acq/Schl Buses	0.00
General Administration	256,152.80	Food Service	0.00
School Administration	1,577,224.94	Textbooks	0.00
Business	2,110,709.68	Adult Ed/Sum Schl/Coaches	475,753.17
Central	3,926,564.36	Community Service	19,812.68
Non-Programmed	74,866.17	Non-Programmed	0.00
Other	8,810,623.99	Debt Service	0.00
Total Current Cost	20,175,080.19	Total All Expenditures	20,670,646.04
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4415 Warsaw Community Schools		ADM K-12	6,647.37
Instruction	23,682,743.84	Current Cost/ADM	5,353.02
Pupils	2,019,856.15	Rank	321
Instruction Staff	824,845.53	Fac Acq/Schl Buses	0.00
General Adminstration	506,697.52	Food Service	0.00
School Adminstration	2,687,424.36	Textbooks	0.00
Business	4,103,638.36	Adult Ed/Sum Schl/Coaches	687,477.91
Central	1,694,676.18	Community Service	0.00
Non-Programmed	63,649.94	Non-Programmed	0.00
Other	20,389,411.13	Debt Service	0.00
Total Current Cost	35,583,531.88	Total All Expenditures	36,271,009.79
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4445 Tippecanoe Valley School Corp		ADM K-12	2,122.50
Instruction	7,450,337.90	Current Cost/ADM	5,404.86
Pupils	557,794.71	Rank	317
Instruction Staff	286,579.85	Fac Acq/Schl Buses	0.00
General Adminstration	406,316.99	Food Service	0.00
School Adminstration	741,162.57	Textbooks	0.00
Business	1,308,110.73	Adult Ed/Sum Schl/Coaches	97,518.12
Central	717,401.48	Community Service	15,688.61
Non-Programmed	4,112.15	Non-Programmed	0.00
Other	6,327,570.11	Debt Service	0.00
Total Current Cost	11,471,816.38	Total All Expenditures	11,585,023.11
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4455 Whitko Community School Corp		ADM K-12	1,829.88
Instruction	6,772,771.22	Current Cost/ADM	5,710.20
Pupils	461,062.40	Rank	280
Instruction Staff	204,077.65	Fac Acq/Schl Buses	0.00
General Adminstration	414,002.19	Food Service	0.00
School Adminstration	822,484.92	Textbooks	0.00
Business	1,151,001.39	Adult Ed/Sum Schl/Coaches	173,362.09
Central	567,740.36	Community Service	0.00
Non-Programmed	55,844.07	Non-Programmed	0.00
Other	5,831,973.22	Debt Service	0.00
Total Current Cost	10,448,984.20	Total All Expenditures	10,622,346.29
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4515 Prairie Heights Com Sch Corp		ADM K-12	1,620.50
Instruction	6,128,240.94	Current Cost/ADM	6,477.97
Pupils	436,132.86	Rank	113
Instruction Staff	206,734.12	Fac Acq/Schl Buses	0.00
General Adminstration	200,907.66	Food Service	0.00
School Adminstration	485,831.26	Textbooks	0.00
Business	957,455.01	Adult Ed/Sum Schl/Coaches	63,959.79
Central	1,403,142.66	Community Service	0.00
Non-Programmed	679,106.83	Non-Programmed	0.00
Other	5,055,973.67	Debt Service	0.00
Total Current Cost	10,497,551.34	Total All Expenditures	10,561,511.13
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4525 Westview School Corporation		ADM K-12	2,173.00
Instruction	7,954,664.04	Current Cost/ADM	6,188.08
Pupils	410,993.80	Rank	171
Instruction Staff	275,605.12	Fac Acq/Schl Buses	0.00
General Adminstration	341,439.93	Food Service	0.00
School Adminstration	893,934.61	Textbooks	0.00
Business	1,506,921.21	Adult Ed/Sum Schl/Coaches	210,437.86
Central	1,941,927.55	Community Service	0.00
Non-Programmed	121,201.64	Non-Programmed	0.00
Other	6,749,015.81	Debt Service	0.00
Total Current Cost	13,446,687.90	Total All Expenditures	13,657,125.76
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4535 Lakeland School Corporation		ADM K-12	2,195.50
Instruction	8,457,343.06	Current Cost/ADM	6,176.29
Pupils	395,751.97	Rank	177
Instruction Staff	180,922.95	Fac Acq/Schl Buses	0.00
General Adminstration	370,956.96	Food Service	0.00
School Adminstration	1,086,295.65	Textbooks	0.00
Business	1,366,050.34	Adult Ed/Sum Schl/Coaches	30,758.22
Central	1,646,807.34	Community Service	100.00
Non-Programmed	55,910.69	Non-Programmed	0.00
Other	6,985,603.70	Debt Service	0.00
Total Current Cost	13,560,038.96	Total All Expenditures	13,590,897.18
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4580 Hanover Community School Corp		ADM K-12	1,849.50
Instruction	5,968,971.49	Current Cost/ADM	5,536.58
Pupils	321,173.44	Rank	305
Instruction Staff	132,704.42	Fac Acq/Schl Buses	15,123.08
General Adminstration	398,813.65	Food Service	66.51
School Adminstration	664,639.11	Textbooks	0.00
Business	1,264,750.94	Adult Ed/Sum Schl/Coaches	169,530.97
Central	923,940.74	Community Service	0.00
Non-Programmed	564,905.68	Non-Programmed	1,019.42
Other	5,832,169.89	Debt Service	0.00
Total Current Cost	10,239,899.47	Total All Expenditures	10,425,639.45
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4590 River Forest Community Sch Corp		ADM K-12	1,394.50
Instruction	4,409,902.84	Current Cost/ADM	6,804.32
Pupils	329,881.59	Rank	67
Instruction Staff	210,496.29	Fac Acq/Schl Buses	0.00
General Adminstration	381,847.66	Food Service	0.00
School Adminstration	809,979.01	Textbooks	2,293.27
Business	1,817,723.84	Adult Ed/Sum Schl/Coaches	324,846.34
Central	666,240.29	Community Service	33,267.52
Non-Programmed	862,559.34	Non-Programmed	0.00
Other	5,492,543.64	Debt Service	0.00
Total Current Cost	9,488,630.86	Total All Expenditures	9,849,037.99
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4600 Merrillville Community School		ADM K-12	6,852.76
Instruction	23,457,800.16	Current Cost/ADM	5,605.14
Pupils	963,609.81	Rank	297
Instruction Staff	674,595.90	Fac Acq/Schl Buses	0.00
General Adminstration	1,007,568.58	Food Service	0.00
School Adminstration	2,548,929.19	Textbooks	0.00
Business	3,338,409.89	Adult Ed/Sum Schl/Coaches	420,064.28
Central	3,782,410.46	Community Service	124,856.87
Non-Programmed	2,637,373.66	Non-Programmed	0.00
Other	21,972,675.09	Debt Service	0.00
Total Current Cost	38,410,697.65	Total All Expenditures	38,955,618.80
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4615 Lake Central School Corp		ADM K-12	9,673.61
Instruction	31,427,517.87	Current Cost/ADM	5,651.31
Pupils	970,294.98	Rank	291
Instruction Staff	944,220.42	Fac Acq/Schl Buses	121,992.65
General Adminstration	580,433.03	Food Service	0.00
School Adminstration	2,558,549.13	Textbooks	359.55
Business	7,109,899.99	Adult Ed/Sum Schl/Coaches	933,640.95
Central	5,309,906.31	Community Service	58,775.03
Non-Programmed	5,767,760.15	Non-Programmed	0.00
Other	29,088,531.33	Debt Service	0.00
Total Current Cost	54,668,581.88	Total All Expenditures	55,783,658.01
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4645 Tri-Creek School Corporation		ADM K-12	3,567.51
Instruction	10,065,837.11	Current Cost/ADM	4,989.30
Pupils	531,939.68	Rank	329
Instruction Staff	442,740.75	Fac Acq/Schl Buses	0.00
General Adminstration	523,815.53	Food Service	391,362.74
School Adminstration	1,039,355.19	Textbooks	146.21
Business	1,872,286.03	Adult Ed/Sum Schl/Coaches	6,171.45
Central	2,026,559.29	Community Service	33,020.20
Non-Programmed	1,296,828.53	Non-Programmed	0.00
Other	9,301,638.08	Debt Service	0.00
Total Current Cost	17,799,362.11	Total All Expenditures	18,230,062.71
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4650 Lake Ridge Schools		ADM K-12	2,169.00
Instruction	8,157,959.07	Current Cost/ADM	7,389.64
Pupils	639,792.44	Rank	34
Instruction Staff	406,653.85	Fac Acq/Schl Buses	0.00
General Adminstration	343,172.09	Food Service	0.00
School Adminstration	1,161,082.02	Textbooks	0.00
Business	2,107,892.59	Adult Ed/Sum Schl/Coaches	584,400.68
Central	1,960,297.10	Community Service	452.13
Non-Programmed	1,251,274.01	Non-Programmed	0.00
Other	9,800,948.69	Debt Service	0.00
Total Current Cost	16,028,123.17	Total All Expenditures	16,612,975.98
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4660 Crown Point Community Sch Corp		ADM K-12	7,002.28
Instruction	20,647,042.65	Current Cost/ADM	5,615.69
Pupils	1,146,292.74	Rank	294
Instruction Staff	1,659,189.35	Fac Acq/Schl Buses	0.00
General Adminstration	782,342.64	Food Service	0.00
School Adminstration	2,679,289.19	Textbooks	0.00
Business	4,725,119.04	Adult Ed/Sum Schl/Coaches	671,803.97
Central	4,996,935.95	Community Service	127,273.21
Non-Programmed	2,686,417.78	Non-Programmed	0.00
Other	19,583,649.11	Debt Service	0.00
Total Current Cost	39,322,629.34	Total All Expenditures	40,145,389.34
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4670 School City of East Chicago		ADM K-12	5,656.00
Instruction	21,104,291.73	Current Cost/ADM	8,258.79
Pupils	2,490,086.93	Rank	10
Instruction Staff	1,367,425.63	Fac Acq/Schl Buses	203,999.58
General Adminstration	796,623.49	Food Service	184,821.04
School Adminstration	2,579,490.92	Textbooks	9,638.03
Business	7,699,572.41	Adult Ed/Sum Schl/Coaches	541,657.32
Central	10,669,155.16	Community Service	72,144.49
Non-Programmed	5,088.30	Non-Programmed	0.00
Other	25,359,892.30	Debt Service	434,153.14
Total Current Cost	46,711,734.57	Total All Expenditures	48,163,010.30
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4680 Lake Station Community Schools		ADM K-12	1,431.50
Instruction	4,918,658.41	Current Cost/ADM	7,495.94
Pupils	340,185.67	Rank	29
Instruction Staff	159,846.31	Fac Acq/Schl Buses	0.00
General Adminstration	449,075.74	Food Service	0.00
School Adminstration	909,711.63	Textbooks	0.00
Business	1,975,600.61	Adult Ed/Sum Schl/Coaches	80,231.17
Central	1,124,374.26	Community Service	0.00
Non-Programmed	852,986.66	Non-Programmed	0.00
Other	5,752,494.13	Debt Service	0.00
Total Current Cost	10,730,439.29	Total All Expenditures	10,810,670.46
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4690 Gary Community School Corp		ADM K-12	12,891.50
Instruction	64,313,773.87	Current Cost/ADM	9,031.43
Pupils	8,160,550.78	Rank	5
Instruction Staff	4,703,441.66	Fac Acq/Schl Buses	237,144.35
General Adminstration	1,927,221.90	Food Service	71,502.42
School Adminstration	7,647,349.80	Textbooks	813,979.19
Business	15,420,216.35	Adult Ed/Sum Schl/Coaches	1,516,044.50
Central	14,138,780.91	Community Service	95,852.36
Non-Programmed	117,359.55	Non-Programmed	0.00
Other	66,209,318.18	Debt Service	4,021,379.36
Total Current Cost	116,428,694.82	Total All Expenditures	123,184,643.03
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4700 Griffith Public Schools		ADM K-12	2,620.50
Instruction	8,380,427.56	Current Cost/ADM	6,211.70
Pupils	268,993.46	Rank	167
Instruction Staff	293,975.48	Fac Acq/Schl Buses	433,332.23
General Adminstration	412,938.84	Food Service	0.00
School Adminstration	1,061,426.70	Textbooks	0.00
Business	2,614,104.78	Adult Ed/Sum Schl/Coaches	60,465.45
Central	2,267,659.59	Community Service	50,619.29
Non-Programmed	978,227.52	Non-Programmed	0.00
Other	8,077,867.72	Debt Service	291,579.02
Total Current Cost	16,277,753.93	Total All Expenditures	17,113,749.92
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4710 School City of Hammond		ADM K-12	13,599.00
Instruction	50,005,880.36	Current Cost/ADM	6,492.18
Pupils	6,006,171.30	Rank	108
Instruction Staff	2,620,226.48	Fac Acq/Schl Buses	46,895.39
General Adminstration	791,911.12	Food Service	10,408.74
School Adminstration	5,570,405.75	Textbooks	0.00
Business	11,239,295.80	Adult Ed/Sum Schl/Coaches	1,154,266.26
Central	11,987,870.46	Community Service	2,156.35
Non-Programmed	55,665.84	Non-Programmed	0.00
Other	48,259,373.78	Debt Service	3,000.00
Total Current Cost	88,287,137.32	Total All Expenditures	89,454,147.33
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4720 School Town of Highland		ADM K-12	3,389.00
Instruction	10,185,455.92	Current Cost/ADM	6,113.73
Pupils	846,138.13	Rank	188
Instruction Staff	554,128.15	Fac Acq/Schl Buses	0.00
General Adminstration	454,969.83	Food Service	0.00
School Adminstration	1,276,620.87	Textbooks	0.00
Business	3,208,475.01	Adult Ed/Sum Schl/Coaches	436,400.59
Central	2,803,531.15	Community Service	6,164.07
Non-Programmed	1,390,117.87	Non-Programmed	4,960.60
Other	10,864,081.02	Debt Service	0.00
Total Current Cost	20,719,436.93	Total All Expenditures	21,166,962.19
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4730 School City of Hobart		ADM K-12	3,765.50
Instruction	11,436,813.78	Current Cost/ADM	5,961.52
Pupils	514,755.65	Rank	224
Instruction Staff	804,193.39	Fac Acq/Schl Buses	20,215.35
General Adminstration	752,113.26	Food Service	0.00
School Adminstration	1,939,373.90	Textbooks	0.00
Business	2,808,501.59	Adult Ed/Sum Schl/Coaches	281,101.24
Central	2,645,851.84	Community Service	344.00
Non-Programmed	1,546,491.91	Non-Programmed	0.00
Other	11,582,349.70	Debt Service	0.00
Total Current Cost	22,448,095.32	Total All Expenditures	22,749,755.91
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4740 School Town of Munster		ADM K-12	4,167.91
Instruction	15,808,635.88	Current Cost/ADM	6,418.77
Pupils	662,841.34	Rank	124
Instruction Staff	694,340.67	Fac Acq/Schl Buses	197,801.01
General Administration	566,600.75	Food Service	0.00
School Administration	1,592,372.44	Textbooks	0.00
Business	3,099,377.21	Adult Ed/Sum Schl/Coaches	525,679.54
Central	2,614,618.18	Community Service	63,467.27
Non-Programmed	1,714,073.50	Non-Programmed	0.00
Other	14,521,523.36	Debt Service	0.00
Total Current Cost	26,752,859.97	Total All Expenditures	27,539,807.79
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4760 Whiting School City		ADM K-12	817.50
Instruction	3,182,653.68	Current Cost/ADM	7,888.25
Pupils	178,661.78	Rank	15
Instruction Staff	89,176.28	Fac Acq/Schl Buses	0.00
General Administration	316,957.00	Food Service	0.00
School Administration	509,442.56	Textbooks	0.00
Business	940,629.64	Adult Ed/Sum Schl/Coaches	199,031.93
Central	691,838.32	Community Service	625.00
Non-Programmed	539,286.12	Non-Programmed	0.00
Other	3,124,160.35	Debt Service	0.00
Total Current Cost	6,448,645.38	Total All Expenditures	6,648,302.31
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4770 Cass Township Schools		ADM K-12	298.50
Instruction	752,960.15	Current Cost/ADM	6,484.57
Pupils	61,553.15	Rank	110
Instruction Staff	17,457.31	Fac Acq/Schl Buses	0.00
General Administration	2,183.17	Food Service	0.00
School Administration	143,509.91	Textbooks	2,981.26
Business	188,749.54	Adult Ed/Sum Schl/Coaches	25,472.79
Central	79,175.43	Community Service	0.00
Non-Programmed	690,055.47	Non-Programmed	0.00
Other	1,327,011.13	Debt Service	0.00
Total Current Cost	1,935,644.13	Total All Expenditures	1,965,858.35
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4790 Dewey Township Schools		ADM K-12	134.00
Instruction	971,052.80	Current Cost/ADM	12,041.12
Pupils	42,545.94	Rank	2
Instruction Staff	1,122.82	Fac Acq/Schl Buses	0.00
General Administration	11,323.66	Food Service	0.00
School Administration	143,920.83	Textbooks	0.00
Business	170,343.85	Adult Ed/Sum Schl/Coaches	0.00
Central	158,964.13	Community Service	0.00
Non-Programmed	114,236.20	Non-Programmed	0.00
Other	736,105.01	Debt Service	0.00
Total Current Cost	1,613,510.23	Total All Expenditures	1,613,510.23
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4805 New Prairie United School Corp		ADM K-12	2,686.50
Instruction	8,367,718.19	Current Cost/ADM	5,465.05
Pupils	364,291.52	Rank	312
Instruction Staff	210,101.47	Fac Acq/Schl Buses	0.00
General Administration	463,870.37	Food Service	0.00
School Administration	820,139.14	Textbooks	0.00
Business	1,623,187.72	Adult Ed/Sum Schl/Coaches	280,524.32
Central	1,683,261.66	Community Service	0.00
Non-Programmed	1,149,289.80	Non-Programmed	0.00
Other	7,140,360.40	Debt Service	0.00
Total Current Cost	14,681,859.87	Total All Expenditures	14,962,384.19
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4860 M S D of New Durham Township		ADM K-12	858.00
Instruction	2,893,382.68	Current Cost/ADM	6,040.62
Pupils	175,793.99	Rank	205
Instruction Staff	56,957.10	Fac Acq/Schl Buses	0.00
General Administration	171,005.11	Food Service	0.00
School Administration	384,021.12	Textbooks	0.00
Business	518,003.45	Adult Ed/Sum Schl/Coaches	102,075.01
Central	518,198.17	Community Service	26,222.33
Non-Programmed	465,494.19	Non-Programmed	0.00
Other	2,632,322.44	Debt Service	0.00
Total Current Cost	5,182,855.81	Total All Expenditures	5,311,153.15
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4880 Prairie Township Schools		ADM K-12	35.00
Instruction	0.00	Current Cost/ADM	5,710.30
Pupils	0.00	Rank	279
Instruction Staff	0.00	Fac Acq/Schl Buses	0.00
General Administration	2,138.17	Food Service	0.00
School Administration	0.00	Textbooks	0.00
Business	0.00	Adult Ed/Sum Schl/Coaches	0.00
Central	0.00	Community Service	0.00
Non-Programmed	197,722.16	Non-Programmed	0.00
Other	1,719.12	Debt Service	0.00
Total Current Cost	199,860.33	Total All Expenditures	199,860.33
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4925 Michigan City Area Schools		ADM K-12	6,335.00
Instruction	26,003,652.60	Current Cost/ADM	7,107.63
Pupils	2,328,137.72	Rank	47
Instruction Staff	1,004,166.24	Fac Acq/Schl Buses	90,572.80
General Administration	980,891.89	Food Service	0.00
School Administration	3,272,349.36	Textbooks	0.00
Business	6,412,890.16	Adult Ed/Sum Schl/Coaches	973,418.58
Central	4,995,652.40	Community Service	101,385.92
Non-Programmed	17,763.07	Non-Programmed	0.00
Other	28,751,577.85	Debt Service	21,620.84
Total Current Cost	45,026,849.27	Total All Expenditures	46,283,062.90
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4940 South Central Com School Corp		ADM K-12	770.50
Instruction	2,529,935.08	Current Cost/ADM	6,001.26
Pupils	152,555.18	Rank	217
Instruction Staff	106,151.07	Fac Acq/Schl Buses	0.00
General Adminstration	335,743.33	Food Service	0.00
School Adminstration	233,841.32	Textbooks	0.00
Business	455,518.70	Adult Ed/Sum Schl/Coaches	120,234.17
Central	431,353.81	Community Service	6,999.41
Non-Programmed	378,875.88	Non-Programmed	0.00
Other	2,408,812.86	Debt Service	0.50
Total Current Cost	4,623,974.37	Total All Expenditures	4,751,208.45
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4945 LaPorte Community School Corp		ADM K-12	6,203.50
Instruction	19,342,868.07	Current Cost/ADM	5,659.09
Pupils	1,051,639.74	Rank	288
Instruction Staff	842,820.83	Fac Acq/Schl Buses	0.00
General Adminstration	559,702.59	Food Service	0.00
School Adminstration	2,081,668.43	Textbooks	0.00
Business	4,087,510.16	Adult Ed/Sum Schl/Coaches	588,773.79
Central	4,408,334.98	Community Service	21,943.40
Non-Programmed	2,731,629.09	Non-Programmed	0.00
Other	15,809,128.26	Debt Service	2,090.99
Total Current Cost	35,106,173.89	Total All Expenditures	35,718,982.07
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5075 North Lawrence Com Schools		ADM K-12	5,164.36
Instruction	18,810,643.32	Current Cost/ADM	5,605.87
Pupils	544,902.52	Rank	296
Instruction Staff	268,115.91	Fac Acq/Schl Buses	-39,838.00
General Adminstration	308,997.53	Food Service	0.00
School Adminstration	2,215,780.20	Textbooks	0.00
Business	4,346,269.72	Adult Ed/Sum Schl/Coaches	423,952.77
Central	1,903,138.63	Community Service	18,091.66
Non-Programmed	552,868.81	Non-Programmed	0.00
Other	15,790,105.79	Debt Service	0.00
Total Current Cost	28,950,716.64	Total All Expenditures	29,352,923.07
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5085 Mitchell Community Schools		ADM K-12	1,968.97
Instruction	7,390,947.55	Current Cost/ADM	6,396.59
Pupils	246,292.25	Rank	129
Instruction Staff	281,809.79	Fac Acq/Schl Buses	0.00
General Adminstration	260,647.83	Food Service	70,665.95
School Adminstration	987,449.43	Textbooks	39,726.93
Business	1,818,799.36	Adult Ed/Sum Schl/Coaches	29,049.48
Central	1,182,577.06	Community Service	6,274.00
Non-Programmed	426,169.58	Non-Programmed	0.00
Other	6,613,056.29	Debt Service	0.00
Total Current Cost	12,594,692.85	Total All Expenditures	12,740,409.21
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5245 Frankton-Lapel Community Schs		ADM K-12	2,368.50
Instruction	6,701,249.67	Current Cost/ADM	4,847.96
Pupils	331,582.58	Rank	331
Instruction Staff	165,499.18	Fac Acq/Schl Buses	0.00
General Adminstration	418,475.45	Food Service	377.00
School Adminstration	839,275.98	Textbooks	0.00
Business	1,406,045.60	Adult Ed/Sum Schl/Coaches	241,101.68
Central	999,612.99	Community Service	0.00
Non-Programmed	620,652.27	Non-Programmed	97,553.56
Other	6,093,895.90	Debt Service	37,541.39
Total Current Cost	11,482,393.72	Total All Expenditures	11,858,967.35
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5255 South Madison Com Sch Corp		ADM K-12	3,917.50
Instruction	10,381,498.83	Current Cost/ADM	5,651.58
Pupils	517,846.30	Rank	290
Instruction Staff	436,461.70	Fac Acq/Schl Buses	0.00
General Adminstration	755,886.72	Food Service	0.00
School Adminstration	919,212.32	Textbooks	0.00
Business	2,074,787.51	Adult Ed/Sum Schl/Coaches	256,656.16
Central	5,663,359.44	Community Service	2,125.00
Non-Programmed	1,391,009.98	Non-Programmed	0.00
Other	11,920,488.95	Debt Service	0.00
Total Current Cost	22,140,062.80	Total All Expenditures	22,398,843.96
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5265 Alexandria Com School Corp		ADM K-12	1,528.50
Instruction	5,736,752.95	Current Cost/ADM	6,224.35
Pupils	290,966.02	Rank	159
Instruction Staff	184,576.96	Fac Acq/Schl Buses	31,485.10
General Adminstration	374,650.04	Food Service	0.00
School Adminstration	656,047.72	Textbooks	0.00
Business	844,726.27	Adult Ed/Sum Schl/Coaches	216,383.97
Central	1,269,819.34	Community Service	0.00
Non-Programmed	156,376.66	Non-Programmed	0.00
Other	4,953,727.97	Debt Service	0.00
Total Current Cost	9,513,915.96	Total All Expenditures	9,761,785.03
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5275 Anderson Community School Corp		ADM K-12	9,483.24
Instruction	41,062,115.98	Current Cost/ADM	6,734.53
Pupils	1,739,461.02	Rank	71
Instruction Staff	882,908.16	Fac Acq/Schl Buses	0.00
General Adminstration	591,467.47	Food Service	0.00
School Adminstration	4,043,417.40	Textbooks	0.00
Business	6,753,528.80	Adult Ed/Sum Schl/Coaches	764,251.55
Central	7,966,868.36	Community Service	29,324.25
Non-Programmed	825,393.80	Non-Programmed	0.00
Other	38,459,580.90	Debt Service	0.00
Total Current Cost	63,865,160.99	Total All Expenditures	64,658,736.79
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5280 Elwood Community School Corp		ADM K-12	1,776.50
Instruction	6,746,684.10	Current Cost/ADM	6,727.42
Pupils	323,920.49	Rank	72
Instruction Staff	186,060.00	Fac Acq/Schl Buses	23,527.25
General Adminstration	500,041.79	Food Service	0.00
School Adminstration	880,580.50	Textbooks	0.00
Business	1,339,454.10	Adult Ed/Sum Schl/Coaches	235,350.73
Central	1,768,991.92	Community Service	3,025.16
Non-Programmed	205,521.77	Non-Programmed	0.00
Other	5,686,743.60	Debt Service	75,759.39
Total Current Cost	11,951,254.67	Total All Expenditures	12,288,917.20
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5300 M S D Decatur Township		ADM K-12	5,929.61
Instruction	23,132,630.57	Current Cost/ADM	7,557.53
Pupils	566,964.60	Rank	27
Instruction Staff	657,410.84	Fac Acq/Schl Buses	0.00
General Adminstration	3,331,325.29	Food Service	0.00
School Adminstration	3,454,025.09	Textbooks	0.00
Business	7,339,805.17	Adult Ed/Sum Schl/Coaches	404,994.97
Central	3,878,835.46	Community Service	336,259.24
Non-Programmed	2,452,223.83	Non-Programmed	0.00
Other	24,736,636.55	Debt Service	87,537.40
Total Current Cost	44,813,220.85	Total All Expenditures	45,642,012.46
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5310 Franklin Township Com Sch Corp		ADM K-12	8,279.02
Instruction	26,195,518.90	Current Cost/ADM	5,728.82
Pupils	1,990,515.43	Rank	277
Instruction Staff	1,530,381.16	Fac Acq/Schl Buses	0.00
General Adminstration	979,760.82	Food Service	0.00
School Adminstration	2,524,388.69	Textbooks	0.00
Business	5,671,372.36	Adult Ed/Sum Schl/Coaches	889,676.26
Central	5,692,619.49	Community Service	58,692.19
Non-Programmed	2,844,462.68	Non-Programmed	0.00
Other	26,119,771.64	Debt Service	0.00
Total Current Cost	47,429,019.53	Total All Expenditures	48,377,387.98
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5330 M S D Lawrence Township		ADM K-12	15,377.54
Instruction	71,814,478.78	Current Cost/ADM	6,590.60
Pupils	3,134,930.90	Rank	91
Instruction Staff	1,179,939.09	Fac Acq/Schl Buses	0.00
General Adminstration	1,496,409.23	Food Service	0.00
School Adminstration	5,613,285.29	Textbooks	0.00
Business	9,254,505.63	Adult Ed/Sum Schl/Coaches	1,134,925.15
Central	8,769,212.34	Community Service	0.00
Non-Programmed	84,381.15	Non-Programmed	0.00
Other	54,014,391.81	Debt Service	0.00
Total Current Cost	101,347,142.41	Total All Expenditures	102,482,067.56
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5340 M S D Perry Township		ADM K-12	13,557.48
Instruction	42,514,970.60	Current Cost/ADM	6,559.42
Pupils	2,641,807.09	Rank	97
Instruction Staff	2,257,231.30	Fac Acq/Schl Buses	11,639.12
General Adminstration	923,594.64	Food Service	0.00
School Adminstration	5,812,008.25	Textbooks	0.00
Business	7,644,465.73	Adult Ed/Sum Schl/Coaches	1,393,112.08
Central	21,273,094.81	Community Service	58,632.75
Non-Programmed	5,862,001.10	Non-Programmed	0.00
Other	47,532,159.28	Debt Service	0.00
Total Current Cost	88,929,173.52	Total All Expenditures	90,392,557.47
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5350 M S D Pike Township		ADM K-12	10,191.50
Instruction	40,325,146.99	Current Cost/ADM	5,949.29
Pupils	2,990,528.53	Rank	227
Instruction Staff	1,157,998.22	Fac Acq/Schl Buses	-50,924.39
General Adminstration	743,600.32	Food Service	0.00
School Adminstration	4,298,323.13	Textbooks	0.00
Business	5,854,229.57	Adult Ed/Sum Schl/Coaches	1,268,543.44
Central	4,637,969.16	Community Service	18,896.48
Non-Programmed	623,991.19	Non-Programmed	639.67
Other	34,276,941.43	Debt Service	0.00
Total Current Cost	60,632,140.04	Total All Expenditures	61,868,965.72
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5360 M S D Warren Township		ADM K-12	11,846.81
Instruction	40,651,813.83	Current Cost/ADM	6,722.75
Pupils	4,292,114.49	Rank	74
Instruction Staff	1,508,070.77	Fac Acq/Schl Buses	0.00
General Adminstration	1,285,246.96	Food Service	0.00
School Adminstration	4,746,966.04	Textbooks	0.00
Business	9,127,875.78	Adult Ed/Sum Schl/Coaches	1,648,152.24
Central	17,961,671.79	Community Service	222,070.05
Non-Programmed	69,350.56	Non-Programmed	0.00
Other	41,651,633.62	Debt Service	0.00
Total Current Cost	79,643,110.22	Total All Expenditures	81,513,332.51
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5370 M S D Washington Township		ADM K-12	9,969.67
Instruction	36,057,543.38	Current Cost/ADM	5,878.03
Pupils	2,214,862.49	Rank	249
Instruction Staff	1,657,663.93	Fac Acq/Schl Buses	0.00
General Adminstration	975,745.69	Food Service	0.00
School Adminstration	4,396,624.89	Textbooks	0.00
Business	4,527,232.67	Adult Ed/Sum Schl/Coaches	1,687,229.74
Central	7,351,440.04	Community Service	38,144.66
Non-Programmed	1,392,567.00	Non-Programmed	0.00
Other	30,538,124.54	Debt Service	2,837.00
Total Current Cost	58,601,988.26	Total All Expenditures	60,342,918.14
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5375 M S D Wayne Township		ADM K-12 14,099.37
Instruction 61,618,117.58	Current Cost/ADM	6,511.57
Pupils 3,302,991.16	Rank	105
Instruction Staff 821,476.19	Fac Acq/Schl Buses	0.00
General Adminstration 565,385.37	Food Service	0.00
School Adminstration 5,440,925.07	Textbooks	32,177.30
Business 9,022,702.17	Adult Ed/Sum Schl/Coaches	1,078,745.93
Central 8,575,443.28	Community Service	40,734.70
Non-Programmed 2,462,059.34	Non-Programmed	0.00
Other 48,978,015.60	Debt Service	0.00
Total Current Cost 91,809,100.16	Total All Expenditures	92,976,836.15

5380 Beech Grove City Schools		ADM K-12 2,226.00
Instruction 8,356,773.23	Current Cost/ADM	6,276.13
Pupils 58,004.66	Rank	151
Instruction Staff 17,692.04	Fac Acq/Schl Buses	0.00
General Adminstration 879,913.36	Food Service	0.00
School Adminstration 1,365,203.79	Textbooks	0.00
Business 1,203,831.76	Adult Ed/Sum Schl/Coaches	256,078.77
Central 1,047,502.00	Community Service	52,270.79
Non-Programmed 1,041,752.32	Non-Programmed	0.00
Other 7,210,996.26	Debt Service	0.00
Total Current Cost 13,970,673.16	Total All Expenditures	14,279,022.72

5385 Indianapolis Public Schools		ADM K-12 35,973.50
Instruction 143,323,153.28	Current Cost/ADM	7,653.32
Pupils 13,517,917.39	Rank	23
Instruction Staff 9,329,057.80	Fac Acq/Schl Buses	0.00
General Adminstration 6,535,021.02	Food Service	0.00
School Adminstration 19,976,078.59	Textbooks	33,048.46
Business 33,330,502.40	Adult Ed/Sum Schl/Coaches	4,088,809.80
Central 26,736,849.91	Community Service	0.00
Non-Programmed 22,429,209.31	Non-Programmed	0.00
Other 154,023,443.42	Debt Service	0.00
Total Current Cost 275,316,854.65	Total All Expenditures	279,438,712.91

5400 School Town of Speedway		ADM K-12 1,621.00
Instruction 6,016,922.41	Current Cost/ADM	6,543.23
Pupils 267,617.78	Rank	100
Instruction Staff 288,985.53	Fac Acq/Schl Buses	0.00
General Adminstration 290,856.01	Food Service	0.00
School Adminstration 1,090,006.31	Textbooks	0.00
Business 1,121,782.66	Adult Ed/Sum Schl/Coaches	307,668.23
Central 1,244,073.09	Community Service	15,672.09
Non-Programmed 286,335.57	Non-Programmed	0.00
Other 5,362,846.93	Debt Service	5,878.71
Total Current Cost 10,606,579.36	Total All Expenditures	10,935,798.39

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5455 Culver Community Schools Corp	ADM K-12	1,066.71
Instruction 3,607,270.97	Current Cost/ADM	6,662.65
Pupils 168,467.48	Rank	83
Instruction Staff 112,076.05	Fac Acq/Schl Buses	0.00
General Adminstration 231,677.96	Food Service	0.00
School Adminstration 777,483.55	Textbooks	0.00
Business 846,265.68	Adult Ed/Sum Schl/Coaches	137,799.35
Central 490,596.42	Community Service	0.00
Non-Programmed 873,273.07	Non-Programmed	0.00
Other 3,749,965.84	Debt Service	139.15
Total Current Cost 7,107,111.18	Total All Expenditures	7,245,049.68

5470 Argos Community Schools	ADM K-12	638.56
Instruction 2,544,844.35	Current Cost/ADM	6,831.89
Pupils 89,428.13	Rank	65
Instruction Staff 99,112.43	Fac Acq/Schl Buses	0.00
General Adminstration 243,082.72	Food Service	0.00
School Adminstration 296,198.66	Textbooks	0.00
Business 316,591.46	Adult Ed/Sum Schl/Coaches	127,701.50
Central 381,123.73	Community Service	0.00
Non-Programmed 392,190.65	Non-Programmed	0.00
Other 2,354,503.57	Debt Service	0.00
Total Current Cost 4,362,572.13	Total All Expenditures	4,490,273.63

5480 Bremen Public Schools	ADM K-12	1,433.89
Instruction 4,957,503.64	Current Cost/ADM	5,564.74
Pupils 297,746.98	Rank	304
Instruction Staff 136,528.68	Fac Acq/Schl Buses	0.00
General Adminstration 286,710.61	Food Service	0.00
School Adminstration 673,231.74	Textbooks	0.00
Business 859,824.08	Adult Ed/Sum Schl/Coaches	276,959.93
Central 761,509.91	Community Service	68,235.49
Non-Programmed 6,171.83	Non-Programmed	0.00
Other 4,340,844.14	Debt Service	14,216.63
Total Current Cost 7,979,227.47	Total All Expenditures	8,338,639.52

5485 Plymouth Community School Corp	ADM K-12	3,364.50
Instruction 11,129,753.19	Current Cost/ADM	6,066.99
Pupils 510,922.20	Rank	201
Instruction Staff 515,348.16	Fac Acq/Schl Buses	0.00
General Adminstration 508,454.40	Food Service	0.00
School Adminstration 1,552,752.14	Textbooks	0.00
Business 2,896,456.91	Adult Ed/Sum Schl/Coaches	430,714.36
Central 1,685,363.59	Community Service	95,404.58
Non-Programmed 1,613,350.21	Non-Programmed	0.00
Other 12,082,933.61	Debt Service	0.00
Total Current Cost 20,412,400.80	Total All Expenditures	20,938,519.74

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5495 Triton School Corporation		ADM K-12	1,070.50
Instruction	3,571,727.79	Current Cost/ADM	5,929.47
Pupils	184,400.43	Rank	234
Instruction Staff	122,806.88	Fac Acq/Schl Buses	0.00
General Adminstration	291,770.25	Food Service	0.00
School Adminstration	463,770.39	Textbooks	0.00
Business	607,140.66	Adult Ed/Sum Schl/Coaches	173,069.17
Central	547,089.69	Community Service	0.00
Non-Programmed	558,789.83	Non-Programmed	0.00
Other	3,673,302.27	Debt Service	0.00
Total Current Cost	6,347,495.92	Total All Expenditures	6,520,565.09
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5520 Shoals Community School Corp		ADM K-12	656.50
Instruction	2,463,011.13	Current Cost/ADM	6,480.75
Pupils	101,619.11	Rank	112
Instruction Staff	84,601.66	Fac Acq/Schl Buses	0.00
General Adminstration	210,708.36	Food Service	11,309.78
School Adminstration	370,864.31	Textbooks	9,899.52
Business	386,908.83	Adult Ed/Sum Schl/Coaches	67,592.86
Central	560,482.03	Community Service	7,313.50
Non-Programmed	76,416.66	Non-Programmed	0.00
Other	2,094,606.95	Debt Service	0.00
Total Current Cost	4,254,612.09	Total All Expenditures	4,350,727.75
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5525 Loogootee Community Sch Corp		ADM K-12	1,003.50
Instruction	3,978,947.53	Current Cost/ADM	7,129.16
Pupils	87,626.18	Rank	46
Instruction Staff	192,938.09	Fac Acq/Schl Buses	91,900.00
General Adminstration	176,420.51	Food Service	0.00
School Adminstration	531,170.19	Textbooks	0.00
Business	605,939.32	Adult Ed/Sum Schl/Coaches	102,874.66
Central	895,566.35	Community Service	29,379.04
Non-Programmed	685,503.20	Non-Programmed	0.00
Other	3,788,877.97	Debt Service	0.00
Total Current Cost	7,154,111.37	Total All Expenditures	7,378,265.07
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5615 Maconaquah School Corp		ADM K-12	2,211.65
Instruction	9,380,539.85	Current Cost/ADM	7,760.49
Pupils	890,519.51	Rank	18
Instruction Staff	565,165.01	Fac Acq/Schl Buses	421,794.63
General Adminstration	594,731.11	Food Service	3,155.10
School Adminstration	891,722.36	Textbooks	0.00
Business	2,595,812.92	Adult Ed/Sum Schl/Coaches	262,713.98
Central	2,088,261.71	Community Service	42,269.31
Non-Programmed	156,737.21	Non-Programmed	0.00
Other	9,198,115.26	Debt Service	0.00
Total Current Cost	17,163,489.68	Total All Expenditures	18,076,972.13
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5620 North Miami Community Schools		ADM K-12	1,090.50
Instruction	3,611,805.79	Current Cost/ADM	6,095.83
Pupils	157,778.27	Rank	194
Instruction Staff	140,687.19	Fac Acq/Schl Buses	0.00
General Administration	238,737.75	Food Service	0.00
School Administration	541,627.85	Textbooks	0.00
Business	609,307.39	Adult Ed/Sum Schl/Coaches	114,486.89
Central	677,391.72	Community Service	0.00
Non-Programmed	670,165.73	Non-Programmed	0.00
Other	3,391,150.98	Debt Service	0.00
Total Current Cost	6,647,501.69	Total All Expenditures	6,761,988.58

5625 Oak Hill United School Corp		ADM K-12	1,430.00
Instruction	4,899,771.23	Current Cost/ADM	5,940.65
Pupils	441,246.80	Rank	230
Instruction Staff	142,158.49	Fac Acq/Schl Buses	0.00
General Administration	248,323.56	Food Service	0.00
School Administration	716,133.15	Textbooks	0.00
Business	1,040,153.42	Adult Ed/Sum Schl/Coaches	211,127.12
Central	924,249.12	Community Service	0.00
Non-Programmed	83,096.75	Non-Programmed	0.00
Other	4,413,591.02	Debt Service	0.00
Total Current Cost	8,495,132.52	Total All Expenditures	8,706,259.64

5635 Peru Community Schools		ADM K-12	2,265.50
Instruction	8,270,607.96	Current Cost/ADM	6,090.79
Pupils	370,959.35	Rank	196
Instruction Staff	224,553.01	Fac Acq/Schl Buses	0.00
General Administration	288,174.43	Food Service	0.00
School Administration	1,045,478.46	Textbooks	0.00
Business	1,379,576.35	Adult Ed/Sum Schl/Coaches	127,963.86
Central	1,419,121.54	Community Service	0.00
Non-Programmed	788,724.61	Non-Programmed	11,393.50
Other	7,852,564.66	Debt Service	0.00
Total Current Cost	13,798,677.78	Total All Expenditures	13,938,035.14

5705 Richland-Bean Blossom C S C		ADM K-12	2,660.78
Instruction	9,879,885.30	Current Cost/ADM	6,021.47
Pupils	545,003.07	Rank	211
Instruction Staff	383,924.31	Fac Acq/Schl Buses	0.00
General Administration	336,042.64	Food Service	0.00
School Administration	917,178.98	Textbooks	0.00
Business	1,833,916.01	Adult Ed/Sum Schl/Coaches	390,333.45
Central	1,782,792.14	Community Service	145,518.35
Non-Programmed	343,053.43	Non-Programmed	0.00
Other	8,117,558.08	Debt Service	18,419.17
Total Current Cost	16,021,795.88	Total All Expenditures	16,576,066.85

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5740 Monroe County Com Sch Corp		ADM K-12	10,654.10
Instruction	37,284,589.84	Current Cost/ADM	5,889.82
Pupils	3,659,620.01	Rank	246
Instruction Staff	1,909,940.21	Fac Acq/Schl Buses	0.00
General Administration	636,590.74	Food Service	406.25
School Administration	5,034,954.29	Textbooks	0.00
Business	7,078,096.52	Adult Ed/Sum Schl/Coaches	1,306,974.71
Central	6,850,636.35	Community Service	1,349,118.15
Non-Programmed	296,305.81	Non-Programmed	0.00
Other	34,004,071.06	Debt Service	22,000.00
Total Current Cost	62,750,733.77	Total All Expenditures	65,429,232.88
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5835 North Montgomery Com Sch Corp		ADM K-12	2,079.00
Instruction	6,516,762.73	Current Cost/ADM	5,418.37
Pupils	626,072.19	Rank	315
Instruction Staff	313,801.91	Fac Acq/Schl Buses	24,915.00
General Administration	447,869.01	Food Service	0.00
School Administration	829,003.58	Textbooks	4,499.75
Business	1,135,730.47	Adult Ed/Sum Schl/Coaches	388,525.92
Central	1,039,237.72	Community Service	315.00
Non-Programmed	356,311.61	Non-Programmed	0.00
Other	5,809,505.59	Debt Service	0.00
Total Current Cost	11,264,789.22	Total All Expenditures	11,687,152.55
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5845 South Montgomery Com Sch Corp		ADM K-12	1,924.50
Instruction	7,355,944.09	Current Cost/ADM	6,228.93
Pupils	355,405.44	Rank	157
Instruction Staff	153,979.01	Fac Acq/Schl Buses	0.00
General Administration	192,984.83	Food Service	0.00
School Administration	973,373.60	Textbooks	0.00
Business	1,810,140.05	Adult Ed/Sum Schl/Coaches	177,900.76
Central	796,041.39	Community Service	0.00
Non-Programmed	349,716.53	Non-Programmed	0.00
Other	6,422,299.09	Debt Service	28,000.00
Total Current Cost	11,987,584.94	Total All Expenditures	12,193,485.70
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5855 Crawfordsville Com Schools		ADM K-12	2,277.50
Instruction	7,902,251.88	Current Cost/ADM	6,472.18
Pupils	859,683.68	Rank	114
Instruction Staff	306,867.26	Fac Acq/Schl Buses	0.00
General Administration	247,398.78	Food Service	0.00
School Administration	989,059.27	Textbooks	0.00
Business	2,214,533.61	Adult Ed/Sum Schl/Coaches	415,560.70
Central	1,608,644.11	Community Service	99,685.78
Non-Programmed	611,946.16	Non-Programmed	0.00
Other	8,031,319.24	Debt Service	1,666.86
Total Current Cost	14,740,384.75	Total All Expenditures	15,257,298.09
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5900 Monroe-Gregg School District		ADM K-12	1,429.00
Instruction	4,550,333.81	Current Cost/ADM	5,651.90
Pupils	338,393.37	Rank	289
Instruction Staff	217,042.45	Fac Acq/Schl Buses	0.00
General Adminstration	337,818.38	Food Service	35.80
School Adminstration	531,896.63	Textbooks	0.00
Business	1,257,431.47	Adult Ed/Sum Schl/Coaches	131,983.27
Central	668,721.19	Community Service	27,135.94
Non-Programmed	174,932.01	Non-Programmed	0.00
Other	4,070,237.73	Debt Service	0.00
Total Current Cost	8,076,569.31	Total All Expenditures	8,235,724.32
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5910 Eminence Community School Corp		ADM K-12	528.50
Instruction	1,810,833.77	Current Cost/ADM	5,886.94
Pupils	43,444.07	Rank	247
Instruction Staff	30,886.70	Fac Acq/Schl Buses	0.00
General Adminstration	207,589.10	Food Service	0.00
School Adminstration	256,016.83	Textbooks	0.00
Business	246,024.08	Adult Ed/Sum Schl/Coaches	31,521.24
Central	350,508.92	Community Service	15,435.36
Non-Programmed	165,945.97	Non-Programmed	0.00
Other	1,581,197.87	Debt Service	0.00
Total Current Cost	3,111,249.44	Total All Expenditures	3,158,206.04
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5925 M S D Martinsville Schools		ADM K-12	5,416.50
Instruction	20,845,766.40	Current Cost/ADM	6,191.93
Pupils	955,853.92	Rank	169
Instruction Staff	725,331.68	Fac Acq/Schl Buses	31,391.36
General Adminstration	326,543.21	Food Service	0.00
School Adminstration	2,106,520.54	Textbooks	0.00
Business	5,468,062.50	Adult Ed/Sum Schl/Coaches	389,039.58
Central	3,097,860.17	Community Service	30,538.18
Non-Programmed	12,669.49	Non-Programmed	0.00
Other	17,792,464.33	Debt Service	0.00
Total Current Cost	33,538,607.91	Total All Expenditures	33,989,577.03
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5930 Mooresville Con School Corp		ADM K-12	4,370.50
Instruction	15,263,105.98	Current Cost/ADM	5,673.86
Pupils	1,056,849.51	Rank	285
Instruction Staff	573,430.85	Fac Acq/Schl Buses	0.00
General Adminstration	816,374.18	Food Service	0.00
School Adminstration	1,497,494.70	Textbooks	0.00
Business	2,117,868.41	Adult Ed/Sum Schl/Coaches	346,047.14
Central	3,066,072.03	Community Service	2,100.00
Non-Programmed	406,416.55	Non-Programmed	0.00
Other	13,498,550.96	Debt Service	0.00
Total Current Cost	24,797,612.21	Total All Expenditures	25,145,759.35
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5945 North Newton School Corp		ADM K-12	1,535.00
Instruction	5,792,699.60	Current Cost/ADM	6,112.76
Pupils	279,422.59	Rank	189
Instruction Staff	130,785.12	Fac Acq/Schl Buses	0.00
General Administration	249,374.09	Food Service	0.00
School Administration	660,914.87	Textbooks	29,053.46
Business	1,487,247.56	Adult Ed/Sum Schl/Coaches	151,602.74
Central	574,271.41	Community Service	0.00
Non-Programmed	208,376.58	Non-Programmed	0.00
Other	5,083,268.83	Debt Service	5,662.50
Total Current Cost	9,383,091.82	Total All Expenditures	9,569,410.52
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5995 South Newton School Corp		ADM K-12	906.00
Instruction	3,929,959.25	Current Cost/ADM	7,262.97
Pupils	194,856.43	Rank	38
Instruction Staff	45,997.07	Fac Acq/Schl Buses	0.00
General Administration	280,495.81	Food Service	0.00
School Administration	540,866.64	Textbooks	0.00
Business	830,420.45	Adult Ed/Sum Schl/Coaches	229,282.97
Central	616,667.92	Community Service	7,800.72
Non-Programmed	140,988.94	Non-Programmed	16,538.91
Other	3,375,118.85	Debt Service	0.00
Total Current Cost	6,580,252.51	Total All Expenditures	6,833,875.11
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6055 Central Noble Com School Corp		ADM K-12	1,329.00
Instruction	4,656,556.40	Current Cost/ADM	6,127.74
Pupils	229,695.23	Rank	186
Instruction Staff	153,500.51	Fac Acq/Schl Buses	63,084.80
General Administration	149,727.01	Food Service	0.00
School Administration	674,129.59	Textbooks	0.00
Business	944,145.06	Adult Ed/Sum Schl/Coaches	161,328.93
Central	961,201.94	Community Service	0.00
Non-Programmed	371,882.65	Non-Programmed	0.00
Other	4,206,912.69	Debt Service	34,518.69
Total Current Cost	8,143,769.39	Total All Expenditures	8,402,701.81
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6060 East Noble School Corp		ADM K-12	3,665.50
Instruction	14,144,900.57	Current Cost/ADM	6,148.02
Pupils	1,067,024.02	Rank	184
Instruction Staff	666,586.94	Fac Acq/Schl Buses	0.00
General Administration	741,547.86	Food Service	0.00
School Administration	1,507,756.61	Textbooks	0.00
Business	2,228,574.58	Adult Ed/Sum Schl/Coaches	454,337.10
Central	1,792,679.01	Community Service	0.00
Non-Programmed	386,506.62	Non-Programmed	0.00
Other	12,249,785.52	Debt Service	0.00
Total Current Cost	22,535,576.21	Total All Expenditures	22,989,913.31
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6065 West Noble School Corporation		ADM K-12	2,580.71
Instruction	10,062,813.49	Current Cost/ADM	6,333.90
Pupils	508,005.22	Rank	140
Instruction Staff	520,372.20	Fac Acq/Schl Buses	0.00
General Adminstration	475,189.39	Food Service	0.00
School Adminstration	1,158,298.11	Textbooks	0.00
Business	1,390,507.61	Adult Ed/Sum Schl/Coaches	238,940.80
Central	1,862,864.71	Community Service	0.00
Non-Programmed	367,914.36	Non-Programmed	0.00
Other	8,420,524.57	Debt Service	0.00
Total Current Cost	16,345,965.09	Total All Expenditures	16,584,905.89

6080 Rising Sun-Ohio Co Com		ADM K-12	925.00
Instruction	3,543,830.42	Current Cost/ADM	6,442.56
Pupils	110,019.51	Rank	120
Instruction Staff	102,205.15	Fac Acq/Schl Buses	0.00
General Adminstration	255,181.42	Food Service	16,683.18
School Adminstration	444,404.83	Textbooks	0.00
Business	536,135.00	Adult Ed/Sum Schl/Coaches	77,464.58
Central	669,623.60	Community Service	0.00
Non-Programmed	297,971.77	Non-Programmed	0.00
Other	2,861,370.08	Debt Service	0.00
Total Current Cost	5,959,371.70	Total All Expenditures	6,053,519.46

6145 Orleans Community Schools		ADM K-12	802.50
Instruction	3,101,672.68	Current Cost/ADM	6,363.46
Pupils	125,837.02	Rank	135
Instruction Staff	81,351.01	Fac Acq/Schl Buses	154,209.98
General Adminstration	184,947.16	Food Service	0.00
School Adminstration	343,827.17	Textbooks	0.00
Business	454,352.84	Adult Ed/Sum Schl/Coaches	106,119.09
Central	507,739.10	Community Service	9,770.00
Non-Programmed	306,950.86	Non-Programmed	0.00
Other	2,592,114.33	Debt Service	2,637.00
Total Current Cost	5,106,677.84	Total All Expenditures	5,379,413.91

6155 Paoli Community School Corp		ADM K-12	1,599.00
Instruction	6,304,751.89	Current Cost/ADM	6,424.14
Pupils	335,189.92	Rank	122
Instruction Staff	163,959.20	Fac Acq/Schl Buses	19,209.37
General Adminstration	401,229.72	Food Service	0.00
School Adminstration	582,132.69	Textbooks	0.00
Business	971,052.99	Adult Ed/Sum Schl/Coaches	278,577.59
Central	626,600.48	Community Service	43,742.34
Non-Programmed	887,287.00	Non-Programmed	0.00
Other	5,536,927.60	Debt Service	0.00
Total Current Cost	10,272,203.89	Total All Expenditures	10,613,733.19

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6160 Springs Valley Com School Corp		ADM K-12	961.00
Instruction	2,938,471.96	Current Cost/ADM	6,306.89
Pupils	264,413.59	Rank	145
Instruction Staff	88,627.27	Fac Acq/Schl Buses	680.00
General Adminstration	233,504.29	Food Service	0.00
School Adminstration	410,549.34	Textbooks	0.00
Business	790,258.77	Adult Ed/Sum Schl/Coaches	165,232.74
Central	814,763.82	Community Service	12,411.88
Non-Programmed	520,330.75	Non-Programmed	0.00
Other	3,046,651.16	Debt Service	0.00
Total Current Cost	6,060,919.79	Total All Expenditures	6,239,244.41

6195 Spencer-Owen Community Schools		ADM K-12	2,926.51
Instruction	12,378,306.38	Current Cost/ADM	6,889.86
Pupils	375,752.45	Rank	62
Instruction Staff	209,441.45	Fac Acq/Schl Buses	0.00
General Adminstration	472,239.48	Food Service	0.00
School Adminstration	1,464,319.40	Textbooks	0.00
Business	2,478,783.09	Adult Ed/Sum Schl/Coaches	8,773.05
Central	2,106,912.27	Community Service	39,871.23
Non-Programmed	677,492.43	Non-Programmed	0.00
Other	10,355,647.28	Debt Service	0.00
Total Current Cost	20,163,246.95	Total All Expenditures	20,211,891.23

6260 Southwest Parke Com Sch Corp		ADM K-12	896.50
Instruction	3,490,748.30	Current Cost/ADM	7,025.04
Pupils	148,983.47	Rank	51
Instruction Staff	144,365.94	Fac Acq/Schl Buses	0.00
General Adminstration	187,020.90	Food Service	0.00
School Adminstration	447,619.09	Textbooks	0.00
Business	877,365.44	Adult Ed/Sum Schl/Coaches	91,775.22
Central	895,790.80	Community Service	0.00
Non-Programmed	106,056.80	Non-Programmed	0.00
Other	2,814,757.64	Debt Service	0.00
Total Current Cost	6,297,950.74	Total All Expenditures	6,389,725.96

6300 Rockville Community School Corp		ADM K-12	840.00
Instruction	3,369,263.87	Current Cost/ADM	6,735.92
Pupils	259,146.22	Rank	70
Instruction Staff	112,323.72	Fac Acq/Schl Buses	0.00
General Adminstration	201,811.39	Food Service	0.00
School Adminstration	371,712.64	Textbooks	0.00
Business	380,045.28	Adult Ed/Sum Schl/Coaches	127,827.25
Central	734,232.36	Community Service	0.00
Non-Programmed	229,633.65	Non-Programmed	0.00
Other	2,909,310.28	Debt Service	0.00
Total Current Cost	5,658,169.13	Total All Expenditures	5,785,996.38

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6310 Turkey Run Community Sch Corp		ADM K-12	580.50
Instruction	2,031,422.12	Current Cost/ADM	6,508.57
Pupils	213,234.03	Rank	106
Instruction Staff	64,767.16	Fac Acq/Schl Buses	0.00
General Adminstration	205,900.99	Food Service	0.00
School Adminstration	295,482.48	Textbooks	0.00
Business	380,069.15	Adult Ed/Sum Schl/Coaches	70,208.29
Central	403,545.90	Community Service	0.00
Non-Programmed	183,800.25	Non-Programmed	0.00
Other	1,995,278.03	Debt Service	0.00
Total Current Cost	3,778,222.08	Total All Expenditures	3,848,430.37

6325 Perry Central Com Schools Corp		ADM K-12	1,076.00
Instruction	4,723,822.46	Current Cost/ADM	7,035.02
Pupils	124,937.48	Rank	50
Instruction Staff	130,054.59	Fac Acq/Schl Buses	0.00
General Adminstration	337,379.05	Food Service	0.00
School Adminstration	378,506.67	Textbooks	0.00
Business	612,392.00	Adult Ed/Sum Schl/Coaches	0.00
Central	1,179,440.68	Community Service	37,118.64
Non-Programmed	83,146.71	Non-Programmed	0.00
Other	3,856,150.99	Debt Service	0.00
Total Current Cost	7,569,679.64	Total All Expenditures	7,606,798.28

6340 Cannelton City Schools		ADM K-12	231.00
Instruction	1,235,340.08	Current Cost/ADM	8,879.17
Pupils	32,211.41	Rank	6
Instruction Staff	414.88	Fac Acq/Schl Buses	99.98
General Adminstration	176,028.38	Food Service	0.00
School Adminstration	162,022.23	Textbooks	0.00
Business	264,796.90	Adult Ed/Sum Schl/Coaches	19,202.38
Central	164,994.45	Community Service	3,694.00
Non-Programmed	15,279.54	Non-Programmed	0.00
Other	1,289,967.12	Debt Service	49,504.58
Total Current Cost	2,051,087.87	Total All Expenditures	2,125,418.37

6350 Tell City-Troy Twp School Corp		ADM K-12	1,539.00
Instruction	6,061,811.67	Current Cost/ADM	6,931.66
Pupils	285,052.45	Rank	57
Instruction Staff	15,914.83	Fac Acq/Schl Buses	0.00
General Adminstration	552,254.96	Food Service	0.00
School Adminstration	432,057.71	Textbooks	0.00
Business	649,941.31	Adult Ed/Sum Schl/Coaches	0.00
Central	2,329,646.76	Community Service	0.00
Non-Programmed	341,146.84	Non-Programmed	0.00
Other	5,559,557.86	Debt Service	0.00
Total Current Cost	10,667,826.53	Total All Expenditures	10,667,826.53

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6445 Pike County School Corp		ADM K-12	1,980.00
Instruction	8,228,528.45	Current Cost/ADM	6,609.76
Pupils	408,735.36	Rank	89
Instruction Staff	149,320.36	Fac Acq/Schl Buses	0.00
General Adminstration	418,737.99	Food Service	0.00
School Adminstration	1,060,775.30	Textbooks	0.00
Business	1,535,659.64	Adult Ed/Sum Schl/Coaches	291,841.77
Central	871,795.53	Community Service	3,000.00
Non-Programmed	413,779.01	Non-Programmed	0.00
Other	7,114,878.43	Debt Service	0.00
Total Current Cost	13,087,331.64	Total All Expenditures	13,382,173.41

6460 M S D Boone Township		ADM K-12	1,109.69
Instruction	3,832,218.69	Current Cost/ADM	5,908.22
Pupils	183,659.28	Rank	242
Instruction Staff	159,782.33	Fac Acq/Schl Buses	0.00
General Adminstration	264,171.48	Food Service	0.00
School Adminstration	380,557.42	Textbooks	0.00
Business	717,709.03	Adult Ed/Sum Schl/Coaches	98,940.97
Central	659,490.50	Community Service	0.00
Non-Programmed	358,698.39	Non-Programmed	0.00
Other	3,419,796.67	Debt Service	0.00
Total Current Cost	6,556,287.12	Total All Expenditures	6,655,228.09

6470 Duneland School Corporation		ADM K-12	5,745.00
Instruction	18,690,806.11	Current Cost/ADM	6,176.37
Pupils	1,303,704.51	Rank	176
Instruction Staff	1,514,169.74	Fac Acq/Schl Buses	0.00
General Adminstration	345,374.76	Food Service	0.00
School Adminstration	1,868,997.62	Textbooks	0.00
Business	5,644,563.11	Adult Ed/Sum Schl/Coaches	602,409.23
Central	4,082,370.26	Community Service	299,961.84
Non-Programmed	2,033,247.82	Non-Programmed	0.00
Other	19,303,260.43	Debt Service	0.00
Total Current Cost	35,483,233.93	Total All Expenditures	36,385,605.00

6510 East Porter County School Corp		ADM K-12	2,223.51
Instruction	7,156,800.81	Current Cost/ADM	5,849.85
Pupils	411,820.29	Rank	252
Instruction Staff	332,394.42	Fac Acq/Schl Buses	0.00
General Adminstration	307,021.71	Food Service	0.00
School Adminstration	1,063,969.16	Textbooks	0.00
Business	1,451,440.01	Adult Ed/Sum Schl/Coaches	223,667.13
Central	1,313,377.74	Community Service	0.00
Non-Programmed	970,385.52	Non-Programmed	363.37
Other	6,740,721.58	Debt Service	0.00
Total Current Cost	13,007,209.66	Total All Expenditures	13,231,240.16

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6520 Porter Township School Corp		ADM K-12	1,597.50
Instruction	5,073,585.77	Current Cost/ADM	6,021.46
Pupils	297,179.03	Rank	212
Instruction Staff	367,729.16	Fac Acq/Schl Buses	546.75
General Adminstration	489,275.15	Food Service	0.00
School Adminstration	652,792.55	Textbooks	0.00
Business	1,162,451.22	Adult Ed/Sum Schl/Coaches	223,333.77
Central	1,118,217.31	Community Service	5,109.36
Non-Programmed	458,049.15	Non-Programmed	2,184.66
Other	5,165,078.37	Debt Service	5,000.00
Total Current Cost	9,619,279.34	Total All Expenditures	9,855,453.88

6530 Union Township School Corp		ADM K-12	1,652.50
Instruction	5,578,567.97	Current Cost/ADM	5,818.35
Pupils	238,637.27	Rank	260
Instruction Staff	123,231.81	Fac Acq/Schl Buses	0.00
General Adminstration	282,615.10	Food Service	0.00
School Adminstration	695,195.25	Textbooks	0.00
Business	1,071,055.12	Adult Ed/Sum Schl/Coaches	317,388.46
Central	1,092,128.97	Community Service	0.00
Non-Programmed	533,394.37	Non-Programmed	0.00
Other	4,620,056.17	Debt Service	0.00
Total Current Cost	9,614,825.86	Total All Expenditures	9,932,214.32

6550 Portage Township Schools		ADM K-12	8,238.50
Instruction	25,366,825.39	Current Cost/ADM	5,391.97
Pupils	884,879.41	Rank	318
Instruction Staff	890,845.94	Fac Acq/Schl Buses	0.00
General Adminstration	892,605.99	Food Service	0.00
School Adminstration	2,953,150.91	Textbooks	0.00
Business	6,746,144.18	Adult Ed/Sum Schl/Coaches	1,636,223.04
Central	2,759,757.58	Community Service	48,206.24
Non-Programmed	3,927,572.60	Non-Programmed	0.00
Other	26,127,030.94	Debt Service	21,645.66
Total Current Cost	44,421,782.00	Total All Expenditures	46,127,856.94

6560 Valparaiso Community Schools		ADM K-12	6,124.26
Instruction	21,994,377.84	Current Cost/ADM	5,945.08
Pupils	854,912.05	Rank	229
Instruction Staff	309,594.84	Fac Acq/Schl Buses	0.00
General Adminstration	904,486.66	Food Service	2,002.84
School Adminstration	2,412,447.50	Textbooks	0.00
Business	4,945,412.71	Adult Ed/Sum Schl/Coaches	799,648.18
Central	2,718,545.24	Community Service	86,436.46
Non-Programmed	2,269,410.02	Non-Programmed	3,976.00
Other	19,818,135.16	Debt Service	0.00
Total Current Cost	36,409,186.86	Total All Expenditures	37,301,250.34

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6590 M S D Mount Vernon		ADM K-12	2,441.34
Instruction	10,971,575.54	Current Cost/ADM	7,705.86
Pupils	1,042,071.58	Rank	21
Instruction Staff	366,785.34	Fac Acq/Schl Buses	363,969.25
General Adminstration	394,936.01	Food Service	0.00
School Adminstration	1,160,141.53	Textbooks	0.00
Business	2,841,025.40	Adult Ed/Sum Schl/Coaches	308,841.79
Central	1,955,435.57	Community Service	6,088.78
Non-Programmed	80,650.77	Non-Programmed	0.00
Other	9,588,596.55	Debt Service	0.00
Total Current Cost	18,812,621.74	Total All Expenditures	19,491,521.56
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6600 M S D North Posey Co Schools		ADM K-12	1,376.50
Instruction	5,590,609.42	Current Cost/ADM	6,408.58
Pupils	369,391.50	Rank	127
Instruction Staff	103,868.61	Fac Acq/Schl Buses	0.00
General Adminstration	365,932.78	Food Service	0.00
School Adminstration	546,308.66	Textbooks	0.00
Business	891,748.76	Adult Ed/Sum Schl/Coaches	130,544.99
Central	929,199.99	Community Service	0.00
Non-Programmed	24,354.01	Non-Programmed	0.00
Other	4,569,766.84	Debt Service	16,617.78
Total Current Cost	8,821,413.73	Total All Expenditures	8,968,576.50
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6610 New Harmony Town & Twp Con Sch		ADM K-12	189.50
Instruction	993,468.51	Current Cost/ADM	8,576.48
Pupils	27,461.85	Rank	8
Instruction Staff	31,585.73	Fac Acq/Schl Buses	0.00
General Adminstration	179,372.91	Food Service	0.00
School Adminstration	83,398.56	Textbooks	0.00
Business	167,712.76	Adult Ed/Sum Schl/Coaches	1,986.01
Central	127,652.49	Community Service	0.00
Non-Programmed	14,589.46	Non-Programmed	0.00
Other	819,360.55	Debt Service	0.00
Total Current Cost	1,625,242.27	Total All Expenditures	1,627,228.28
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6620 Eastern Pulaski Com Sch Corp		ADM K-12	1,267.50
Instruction	5,125,826.65	Current Cost/ADM	7,105.57
Pupils	203,502.84	Rank	48
Instruction Staff	221,353.45	Fac Acq/Schl Buses	0.00
General Adminstration	240,209.87	Food Service	0.00
School Adminstration	431,959.99	Textbooks	0.00
Business	1,152,437.97	Adult Ed/Sum Schl/Coaches	151,788.75
Central	803,522.56	Community Service	4,382.61
Non-Programmed	827,500.62	Non-Programmed	0.00
Other	5,405,177.59	Debt Service	0.00
Total Current Cost	9,006,313.95	Total All Expenditures	9,162,485.31
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6630 West Central School Corp		ADM K-12	901.00
Instruction	3,672,518.16	Current Cost/ADM	6,562.21
Pupils	180,756.74	Rank	96
Instruction Staff	137,704.85	Fac Acq/Schl Buses	0.00
General Adminstration	204,672.55	Food Service	0.00
School Adminstration	425,772.79	Textbooks	0.00
Business	581,347.40	Adult Ed/Sum Schl/Coaches	107,411.95
Central	582,669.95	Community Service	312.50
Non-Programmed	127,112.87	Non-Programmed	0.00
Other	2,946,489.79	Debt Service	13,966.33
Total Current Cost	5,912,555.31	Total All Expenditures	6,034,246.09

6705 South Putnam Community Schools		ADM K-12	1,299.50
Instruction	4,513,684.38	Current Cost/ADM	6,087.66
Pupils	275,499.05	Rank	198
Instruction Staff	58,004.19	Fac Acq/Schl Buses	50.00
General Adminstration	289,074.38	Food Service	0.00
School Adminstration	580,666.96	Textbooks	0.00
Business	735,869.31	Adult Ed/Sum Schl/Coaches	45,683.66
Central	1,081,905.90	Community Service	0.00
Non-Programmed	376,205.14	Non-Programmed	0.00
Other	3,933,798.91	Debt Service	0.00
Total Current Cost	7,910,909.31	Total All Expenditures	7,956,642.97

6715 North Putnam Community Schools		ADM K-12	1,768.50
Instruction	6,047,733.01	Current Cost/ADM	6,362.53
Pupils	316,273.61	Rank	136
Instruction Staff	346,023.49	Fac Acq/Schl Buses	0.00
General Adminstration	266,846.23	Food Service	0.00
School Adminstration	862,710.62	Textbooks	0.00
Business	1,673,977.05	Adult Ed/Sum Schl/Coaches	240,996.36
Central	1,199,899.42	Community Service	0.00
Non-Programmed	538,678.30	Non-Programmed	0.00
Other	5,862,906.58	Debt Service	0.00
Total Current Cost	11,252,141.73	Total All Expenditures	11,493,138.09

6750 Cloverdale Community Schools		ADM K-12	1,317.50
Instruction	5,000,064.06	Current Cost/ADM	7,454.42
Pupils	361,063.57	Rank	30
Instruction Staff	177,289.60	Fac Acq/Schl Buses	0.00
General Adminstration	371,048.72	Food Service	0.00
School Adminstration	689,620.94	Textbooks	0.00
Business	1,632,929.41	Adult Ed/Sum Schl/Coaches	224,110.85
Central	1,031,561.22	Community Service	25,000.00
Non-Programmed	557,622.38	Non-Programmed	0.00
Other	4,943,615.63	Debt Service	0.00
Total Current Cost	9,821,199.90	Total All Expenditures	10,070,310.75

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6755 Greencastle Community Sch Corp		ADM K-12	1,950.50
Instruction	7,526,806.10	Current Cost/ADM	6,464.19
Pupils	426,228.69	Rank	116
Instruction Staff	108,062.19	Fac Acq/Schl Buses	0.00
General Adminstration	505,423.63	Food Service	0.00
School Adminstration	1,117,008.15	Textbooks	29,854.85
Business	1,330,866.08	Adult Ed/Sum Schl/Coaches	245,293.49
Central	1,081,381.99	Community Service	0.00
Non-Programmed	512,626.36	Non-Programmed	0.00
Other	6,782,355.34	Debt Service	0.00
Total Current Cost	12,608,403.19	Total All Expenditures	12,883,551.53

6795 Union School Corporation		ADM K-12	449.50
Instruction	1,521,953.87	Current Cost/ADM	6,148.84
Pupils	74,619.27	Rank	182
Instruction Staff	21,758.07	Fac Acq/Schl Buses	18,146.46
General Adminstration	147,928.99	Food Service	0.00
School Adminstration	205,061.75	Textbooks	4,592.30
Business	309,409.95	Adult Ed/Sum Schl/Coaches	55,254.92
Central	200,172.30	Community Service	0.00
Non-Programmed	283,001.01	Non-Programmed	0.00
Other	1,527,005.35	Debt Service	0.00
Total Current Cost	2,763,905.21	Total All Expenditures	2,841,898.89

6805 Randolph Southern School Corp		ADM K-12	612.50
Instruction	2,293,673.65	Current Cost/ADM	6,217.08
Pupils	159,673.22	Rank	163
Instruction Staff	59,753.58	Fac Acq/Schl Buses	0.00
General Adminstration	238,769.14	Food Service	0.00
School Adminstration	223,369.70	Textbooks	0.00
Business	393,006.81	Adult Ed/Sum Schl/Coaches	65,957.01
Central	382,883.63	Community Service	1,130.00
Non-Programmed	56,834.69	Non-Programmed	0.00
Other	1,919,360.89	Debt Service	0.00
Total Current Cost	3,807,964.42	Total All Expenditures	3,875,051.43

6820 Monroe Central School Corp		ADM K-12	943.00
Instruction	3,785,761.42	Current Cost/ADM	6,340.21
Pupils	133,146.44	Rank	139
Instruction Staff	113,616.78	Fac Acq/Schl Buses	0.00
General Adminstration	225,537.11	Food Service	0.00
School Adminstration	504,735.38	Textbooks	538.74
Business	470,090.47	Adult Ed/Sum Schl/Coaches	108,672.19
Central	580,277.52	Community Service	3,140.34
Non-Programmed	165,650.95	Non-Programmed	0.00
Other	3,114,986.49	Debt Service	0.00
Total Current Cost	5,978,816.07	Total All Expenditures	6,091,167.34

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6825 Randolph Central School Corp		ADM K-12	1,642.50
Instruction	6,013,206.55	Current Cost/ADM	6,291.73
Pupils	440,673.71	Rank	148
Instruction Staff	213,179.92	Fac Acq/Schl Buses	0.00
General Adminstration	285,702.92	Food Service	0.00
School Adminstration	722,591.46	Textbooks	0.00
Business	1,370,058.30	Adult Ed/Sum Schl/Coaches	172,187.80
Central	1,094,395.65	Community Service	11,800.00
Non-Programmed	194,350.14	Non-Programmed	0.00
Other	5,500,657.75	Debt Service	0.00
Total Current Cost	10,334,158.65	Total All Expenditures	10,518,146.45
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6835 Randolph Eastern School Corp		ADM K-12	970.71
Instruction	3,957,306.88	Current Cost/ADM	6,465.65
Pupils	247,590.06	Rank	115
Instruction Staff	188,909.97	Fac Acq/Schl Buses	0.00
General Adminstration	214,738.91	Food Service	0.00
School Adminstration	451,299.26	Textbooks	0.00
Business	415,764.48	Adult Ed/Sum Schl/Coaches	165,191.71
Central	701,175.37	Community Service	13,842.49
Non-Programmed	99,488.46	Non-Programmed	0.00
Other	3,209,027.87	Debt Service	0.00
Total Current Cost	6,276,273.39	Total All Expenditures	6,455,307.59
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6865 South Ripley Com Sch Corp		ADM K-12	1,270.26
Instruction	4,671,003.63	Current Cost/ADM	6,418.14
Pupils	249,867.67	Rank	125
Instruction Staff	229,796.68	Fac Acq/Schl Buses	0.00
General Adminstration	280,661.76	Food Service	0.00
School Adminstration	581,453.61	Textbooks	0.00
Business	757,789.78	Adult Ed/Sum Schl/Coaches	140,117.35
Central	876,202.19	Community Service	0.00
Non-Programmed	505,931.53	Non-Programmed	0.00
Other	3,951,838.51	Debt Service	3,074.72
Total Current Cost	8,152,706.85	Total All Expenditures	8,295,898.92
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6895 Batesville Community Sch Corp		ADM K-12	1,939.95
Instruction	7,035,515.01	Current Cost/ADM	5,880.41
Pupils	391,687.01	Rank	248
Instruction Staff	367,416.87	Fac Acq/Schl Buses	0.00
General Adminstration	295,362.54	Food Service	0.00
School Adminstration	816,641.31	Textbooks	0.00
Business	673,408.69	Adult Ed/Sum Schl/Coaches	160,285.22
Central	1,000,836.39	Community Service	35,913.05
Non-Programmed	826,832.50	Non-Programmed	0.00
Other	5,798,572.88	Debt Service	0.00
Total Current Cost	11,407,700.32	Total All Expenditures	11,603,898.59
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6900 Jac-Cen-Del Community Sch Corp		ADM K-12	934.50
Instruction	3,369,675.75	Current Cost/ADM	6,276.85
Pupils	170,545.91	Rank	150
Instruction Staff	68,047.20	Fac Acq/Schl Buses	125.46
General Adminstration	210,801.94	Food Service	0.00
School Adminstration	429,448.47	Textbooks	0.00
Business	567,163.61	Adult Ed/Sum Schl/Coaches	105,914.70
Central	535,074.79	Community Service	4,260.00
Non-Programmed	514,959.36	Non-Programmed	0.00
Other	3,095,315.82	Debt Service	0.00
Total Current Cost	5,865,717.03	Total All Expenditures	5,976,017.19

6910 Milan Community Schools		ADM K-12	1,268.50
Instruction	4,096,035.73	Current Cost/ADM	6,164.06
Pupils	222,265.42	Rank	179
Instruction Staff	73,015.01	Fac Acq/Schl Buses	36,374.00
General Adminstration	224,992.88	Food Service	0.00
School Adminstration	510,501.28	Textbooks	0.00
Business	584,649.39	Adult Ed/Sum Schl/Coaches	163,126.86
Central	1,520,271.11	Community Service	0.00
Non-Programmed	587,377.57	Non-Programmed	0.00
Other	4,109,783.87	Debt Service	0.00
Total Current Cost	7,819,108.39	Total All Expenditures	8,018,609.25

6995 Rush County Schools		ADM K-12	2,526.24
Instruction	9,231,619.36	Current Cost/ADM	6,029.33
Pupils	529,379.08	Rank	209
Instruction Staff	428,930.96	Fac Acq/Schl Buses	0.00
General Adminstration	282,642.06	Food Service	0.00
School Adminstration	1,175,760.77	Textbooks	0.00
Business	1,494,673.76	Adult Ed/Sum Schl/Coaches	444,737.00
Central	1,699,589.48	Community Service	19,311.10
Non-Programmed	388,946.37	Non-Programmed	0.00
Other	7,621,697.42	Debt Service	46,673.43
Total Current Cost	15,231,541.84	Total All Expenditures	15,742,263.37

7150 John Glenn School Corporation		ADM K-12	1,766.00
Instruction	5,839,508.35	Current Cost/ADM	5,932.69
Pupils	339,435.90	Rank	231
Instruction Staff	247,133.14	Fac Acq/Schl Buses	8,646.49
General Adminstration	337,457.84	Food Service	0.00
School Adminstration	705,856.28	Textbooks	0.00
Business	1,105,614.43	Adult Ed/Sum Schl/Coaches	123,940.48
Central	1,015,063.36	Community Service	14,636.50
Non-Programmed	887,056.64	Non-Programmed	0.00
Other	5,277,349.22	Debt Service	0.00
Total Current Cost	10,477,125.94	Total All Expenditures	10,624,349.41

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7175 Penn-Harris-Madison Sch Corp		ADM K-12	10,232.25
Instruction	30,953,562.33	Current Cost/ADM	5,525.54
Pupils	2,288,297.54	Rank	309
Instruction Staff	2,828,424.24	Fac Acq/Schl Buses	371,193.33
General Adminstration	731,175.16	Food Service	0.00
School Adminstration	3,183,339.86	Textbooks	0.00
Business	3,764,193.34	Adult Ed/Sum Schl/Coaches	1,084,745.26
Central	6,650,414.95	Community Service	169,208.89
Non-Programmed	6,139,304.34	Non-Programmed	0.00
Other	29,624,532.44	Debt Service	10,419.02
Total Current Cost	56,538,711.76	Total All Expenditures	58,174,278.26
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7200 School City of Mishawaka		ADM K-12	5,268.50
Instruction	17,430,711.07	Current Cost/ADM	6,178.96
Pupils	881,749.16	Rank	174
Instruction Staff	679,764.47	Fac Acq/Schl Buses	0.00
General Adminstration	337,614.82	Food Service	23,645.55
School Adminstration	2,830,856.58	Textbooks	130,426.94
Business	3,740,786.76	Adult Ed/Sum Schl/Coaches	429,456.70
Central	2,369,076.59	Community Service	0.00
Non-Programmed	4,283,282.57	Non-Programmed	0.00
Other	18,594,727.82	Debt Service	0.00
Total Current Cost	32,553,842.02	Total All Expenditures	33,137,371.21
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7205 South Bend Community Sch Corp		ADM K-12	20,279.57
Instruction	71,865,013.05	Current Cost/ADM	6,347.60
Pupils	6,043,063.54	Rank	137
Instruction Staff	3,184,317.49	Fac Acq/Schl Buses	10.35
General Adminstration	1,528,535.33	Food Service	748.22
School Adminstration	6,906,751.78	Textbooks	436,147.97
Business	11,843,011.00	Adult Ed/Sum Schl/Coaches	2,881,083.45
Central	27,113,969.94	Community Service	114,294.90
Non-Programmed	241,939.93	Non-Programmed	0.00
Other	69,221,775.04	Debt Service	0.00
Total Current Cost	128,726,602.06	Total All Expenditures	132,159,043.32
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7215 Union-North United School Corp		ADM K-12	1,277.50
Instruction	4,378,932.85	Current Cost/ADM	6,321.63
Pupils	231,326.49	Rank	141
Instruction Staff	128,802.59	Fac Acq/Schl Buses	5,452.87
General Adminstration	286,049.02	Food Service	0.00
School Adminstration	592,993.99	Textbooks	0.00
Business	904,726.80	Adult Ed/Sum Schl/Coaches	147,770.78
Central	706,616.73	Community Service	15,220.93
Non-Programmed	846,431.78	Non-Programmed	0.00
Other	4,221,083.37	Debt Service	0.00
Total Current Cost	8,075,880.25	Total All Expenditures	8,244,324.83
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7230 Scott County School District 1		ADM K-12	1,389.00
Instruction	5,329,784.26	Current Cost/ADM	7,080.24
Pupils	130,292.67	Rank	49
Instruction Staff	291,284.47	Fac Acq/Schl Buses	0.00
General Adminstration	484,013.46	Food Service	3,041.34
School Adminstration	608,828.28	Textbooks	0.00
Business	1,394,301.42	Adult Ed/Sum Schl/Coaches	249,053.38
Central	881,394.38	Community Service	20,603.20
Non-Programmed	714,551.55	Non-Programmed	0.00
Other	5,127,219.10	Debt Service	0.00
Total Current Cost	9,834,450.49	Total All Expenditures	10,107,148.41
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7255 Scott County School District 2		ADM K-12	2,803.50
Instruction	10,604,771.24	Current Cost/ADM	6,710.05
Pupils	407,584.73	Rank	76
Instruction Staff	421,025.09	Fac Acq/Schl Buses	0.00
General Adminstration	500,737.31	Food Service	0.00
School Adminstration	1,345,201.27	Textbooks	0.00
Business	2,309,193.79	Adult Ed/Sum Schl/Coaches	164,515.19
Central	2,005,817.96	Community Service	15,472.48
Non-Programmed	1,217,300.03	Non-Programmed	0.00
Other	9,706,249.99	Debt Service	0.00
Total Current Cost	18,811,631.42	Total All Expenditures	18,997,138.20
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7285 Shelby Eastern Schools		ADM K-12	1,497.50
Instruction	4,508,441.24	Current Cost/ADM	5,827.46
Pupils	247,171.57	Rank	256
Instruction Staff	148,192.29	Fac Acq/Schl Buses	0.00
General Adminstration	317,937.35	Food Service	0.00
School Adminstration	617,437.70	Textbooks	0.00
Business	1,022,931.68	Adult Ed/Sum Schl/Coaches	172,058.09
Central	932,153.20	Community Service	1,800.00
Non-Programmed	932,348.93	Non-Programmed	0.00
Other	4,961,250.27	Debt Service	0.00
Total Current Cost	8,726,613.96	Total All Expenditures	8,900,472.05
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7350 Northwestern Con School Corp		ADM K-12	1,497.50
Instruction	4,514,688.62	Current Cost/ADM	5,422.55
Pupils	607,061.10	Rank	314
Instruction Staff	116,874.71	Fac Acq/Schl Buses	0.00
General Adminstration	360,512.83	Food Service	0.00
School Adminstration	489,058.61	Textbooks	0.00
Business	986,424.36	Adult Ed/Sum Schl/Coaches	88,474.34
Central	670,843.72	Community Service	9,534.67
Non-Programmed	374,807.13	Non-Programmed	0.00
Other	4,288,063.74	Debt Service	0.00
Total Current Cost	8,120,271.08	Total All Expenditures	8,218,280.09
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7360 Southwestern Con Sch Shelby Co		ADM K-12	740.50
Instruction	2,100,075.39	Current Cost/ADM	5,368.03
Pupils	109,494.14	Rank	319
Instruction Staff	49,887.62	Fac Acq/Schl Buses	0.00
General Adminstration	248,806.58	Food Service	0.00
School Adminstration	337,389.55	Textbooks	0.00
Business	471,646.65	Adult Ed/Sum Schl/Coaches	56,284.65
Central	326,149.64	Community Service	167.20
Non-Programmed	331,579.31	Non-Programmed	0.00
Other	2,059,776.83	Debt Service	8,948.75
Total Current Cost	3,975,028.88	Total All Expenditures	4,040,429.48

7365 Shelbyville Central Schools		ADM K-12	3,811.50
Instruction	13,219,136.97	Current Cost/ADM	6,221.80
Pupils	525,289.45	Rank	161
Instruction Staff	268,141.95	Fac Acq/Schl Buses	1,037.82
General Adminstration	645,643.13	Food Service	0.00
School Adminstration	1,610,841.39	Textbooks	0.00
Business	2,460,047.09	Adult Ed/Sum Schl/Coaches	474,209.52
Central	1,813,593.67	Community Service	0.00
Non-Programmed	3,171,698.90	Non-Programmed	0.00
Other	13,289,983.79	Debt Service	0.00
Total Current Cost	23,714,392.55	Total All Expenditures	24,189,639.89

7385 North Spencer County Sch Corp		ADM K-12	2,054.00
Instruction	7,847,838.60	Current Cost/ADM	5,567.25
Pupils	368,718.50	Rank	303
Instruction Staff	222,237.13	Fac Acq/Schl Buses	0.00
General Adminstration	395,747.47	Food Service	0.00
School Adminstration	804,443.35	Textbooks	0.00
Business	922,346.18	Adult Ed/Sum Schl/Coaches	355,590.58
Central	787,555.31	Community Service	12,026.39
Non-Programmed	86,246.48	Non-Programmed	0.00
Other	6,208,057.29	Debt Service	0.00
Total Current Cost	11,435,133.02	Total All Expenditures	11,802,749.99

7445 South Spencer County Sch Corp		ADM K-12	1,381.98
Instruction	5,416,913.64	Current Cost/ADM	6,036.91
Pupils	281,433.39	Rank	206
Instruction Staff	158,681.37	Fac Acq/Schl Buses	0.00
General Adminstration	319,621.76	Food Service	0.00
School Adminstration	555,447.69	Textbooks	0.00
Business	810,794.92	Adult Ed/Sum Schl/Coaches	132,542.54
Central	759,887.50	Community Service	0.00
Non-Programmed	40,111.13	Non-Programmed	0.00
Other	4,270,757.88	Debt Service	0.00
Total Current Cost	8,342,891.40	Total All Expenditures	8,475,433.94

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7495 Oregon-Davis School Corp		ADM K-12	713.50
Instruction	2,209,952.47	Current Cost/ADM	6,061.71
Pupils	44,140.98	Rank	203
Instruction Staff	151,467.98	Fac Acq/Schl Buses	6,787.99
General Adminstration	258,234.73	Food Service	360.99
School Adminstration	296,979.32	Textbooks	3,000.34
Business	454,078.22	Adult Ed/Sum Schl/Coaches	92,559.31
Central	569,372.82	Community Service	13,387.89
Non-Programmed	340,102.31	Non-Programmed	0.00
Other	2,105,384.35	Debt Service	0.00
Total Current Cost	4,325,028.83	Total All Expenditures	4,441,125.35
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7515 North Judson-San Pierre Sch Corp		ADM K-12	1,403.39
Instruction	4,750,028.82	Current Cost/ADM	6,070.21
Pupils	169,799.32	Rank	200
Instruction Staff	386,421.07	Fac Acq/Schl Buses	7,172.69
General Adminstration	130,437.87	Food Service	0.00
School Adminstration	494,429.58	Textbooks	0.00
Business	863,162.65	Adult Ed/Sum Schl/Coaches	292,405.59
Central	859,086.60	Community Service	0.00
Non-Programmed	865,510.27	Non-Programmed	0.00
Other	4,396,519.71	Debt Service	0.00
Total Current Cost	8,518,876.18	Total All Expenditures	8,818,454.46
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7525 Knox Community School Corp		ADM K-12	1,955.00
Instruction	6,199,653.38	Current Cost/ADM	6,155.93
Pupils	252,172.43	Rank	180
Instruction Staff	262,138.36	Fac Acq/Schl Buses	0.00
General Adminstration	347,114.16	Food Service	0.00
School Adminstration	934,789.30	Textbooks	0.00
Business	1,549,389.87	Adult Ed/Sum Schl/Coaches	282,449.55
Central	1,479,039.37	Community Service	4,912.00
Non-Programmed	1,010,549.97	Non-Programmed	0.00
Other	5,906,322.15	Debt Service	0.00
Total Current Cost	12,034,846.84	Total All Expenditures	12,322,208.39
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7605 Fremont Community Schools		ADM K-12	1,159.50
Instruction	4,603,377.26	Current Cost/ADM	5,615.56
Pupils	244,562.62	Rank	295
Instruction Staff	146,529.78	Fac Acq/Schl Buses	0.00
General Adminstration	146,500.80	Food Service	0.00
School Adminstration	402,244.49	Textbooks	0.00
Business	426,262.23	Adult Ed/Sum Schl/Coaches	125,200.82
Central	429,968.45	Community Service	0.00
Non-Programmed	111,800.21	Non-Programmed	17,850.00
Other	3,419,509.88	Debt Service	0.00
Total Current Cost	6,511,245.84	Total All Expenditures	6,674,643.75
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7610 Hamilton Community Schools		ADM K-12	565.00
Instruction	2,093,790.26	Current Cost/ADM	7,394.45
Pupils	154,699.04	Rank	33
Instruction Staff	68,282.56	Fac Acq/Schl Buses	0.00
General Administration	208,335.74	Food Service	0.00
School Administration	316,741.66	Textbooks	0.00
Business	512,207.35	Adult Ed/Sum Schl/Coaches	128,704.14
Central	415,691.99	Community Service	0.00
Non-Programmed	408,116.36	Non-Programmed	0.00
Other	2,213,491.45	Debt Service	0.00
Total Current Cost	4,177,864.96	Total All Expenditures	4,306,569.10

7615 M S D Steuben County		ADM K-12	2,961.50
Instruction	10,795,938.15	Current Cost/ADM	6,028.03
Pupils	715,793.89	Rank	210
Instruction Staff	463,927.06	Fac Acq/Schl Buses	0.00
General Administration	546,960.29	Food Service	0.00
School Administration	1,216,089.07	Textbooks	0.00
Business	1,975,220.88	Adult Ed/Sum Schl/Coaches	387,761.06
Central	1,890,318.21	Community Service	14,750.00
Non-Programmed	247,759.24	Non-Programmed	0.00
Other	9,282,819.31	Debt Service	0.00
Total Current Cost	17,852,006.79	Total All Expenditures	18,254,517.85

7645 Northeast School Corp		ADM K-12	1,461.00
Instruction	5,667,125.29	Current Cost/ADM	6,273.15
Pupils	253,615.81	Rank	152
Instruction Staff	132,417.92	Fac Acq/Schl Buses	0.00
General Administration	243,776.65	Food Service	0.00
School Administration	555,885.69	Textbooks	0.00
Business	779,855.16	Adult Ed/Sum Schl/Coaches	210,563.07
Central	1,257,013.89	Community Service	0.00
Non-Programmed	275,381.26	Non-Programmed	0.00
Other	4,911,122.21	Debt Service	0.00
Total Current Cost	9,165,071.67	Total All Expenditures	9,375,634.74

7715 Southwest School Corp		ADM K-12	1,678.50
Instruction	7,535,442.24	Current Cost/ADM	7,259.64
Pupils	272,214.16	Rank	39
Instruction Staff	189,503.40	Fac Acq/Schl Buses	0.00
General Administration	265,800.65	Food Service	0.00
School Administration	685,525.65	Textbooks	0.00
Business	998,102.08	Adult Ed/Sum Schl/Coaches	157,513.51
Central	1,846,066.76	Community Service	0.00
Non-Programmed	392,647.41	Non-Programmed	0.00
Other	6,273,287.70	Debt Service	0.00
Total Current Cost	12,185,302.35	Total All Expenditures	12,342,815.86

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7775 Switzerland County School Corp		ADM K-12	1,464.50
Instruction	5,219,994.15	Current Cost/ADM	6,727.14
Pupils	372,640.66	Rank	73
Instruction Staff	175,632.36	Fac Acq/Schl Buses	0.00
General Adminstration	419,837.93	Food Service	0.00
School Adminstration	720,041.89	Textbooks	0.00
Business	997,559.71	Adult Ed/Sum Schl/Coaches	36,675.56
Central	1,402,189.99	Community Service	0.00
Non-Programmed	544,000.42	Non-Programmed	0.00
Other	4,717,097.80	Debt Service	0.00
Total Current Cost	9,851,897.11	Total All Expenditures	9,888,572.67

7855 Lafayette School Corporation		ADM K-12	7,046.22
Instruction	24,411,209.72	Current Cost/ADM	6,177.30
Pupils	1,310,122.21	Rank	175
Instruction Staff	1,525,577.11	Fac Acq/Schl Buses	0.00
General Adminstration	337,174.65	Food Service	0.00
School Adminstration	3,119,104.91	Textbooks	0.00
Business	6,225,282.89	Adult Ed/Sum Schl/Coaches	1,485,752.85
Central	6,098,986.48	Community Service	39,033.74
Non-Programmed	499,162.32	Non-Programmed	0.00
Other	21,148,424.68	Debt Service	0.00
Total Current Cost	43,526,620.29	Total All Expenditures	45,051,406.88

7865 Tippecanoe School Corp		ADM K-12	11,353.49
Instruction	40,749,316.71	Current Cost/ADM	5,875.02
Pupils	2,237,727.90	Rank	250
Instruction Staff	2,138,801.26	Fac Acq/Schl Buses	1,980.00
General Adminstration	1,044,393.43	Food Service	96,724.54
School Adminstration	4,093,142.01	Textbooks	69,169.95
Business	5,976,530.60	Adult Ed/Sum Schl/Coaches	1,372,645.85
Central	5,909,902.61	Community Service	26,427.06
Non-Programmed	4,552,169.73	Non-Programmed	217.50
Other	39,267,226.22	Debt Service	0.00
Total Current Cost	66,701,984.25	Total All Expenditures	68,269,149.15

7875 West Lafayette Com School Corp		ADM K-12	1,886.07
Instruction	8,579,647.82	Current Cost/ADM	6,917.27
Pupils	450,318.91	Rank	60
Instruction Staff	353,546.69	Fac Acq/Schl Buses	0.00
General Adminstration	331,580.36	Food Service	0.00
School Adminstration	825,952.59	Textbooks	0.00
Business	911,978.23	Adult Ed/Sum Schl/Coaches	319,463.14
Central	1,198,706.02	Community Service	2,040.00
Non-Programmed	394,733.87	Non-Programmed	0.00
Other	7,082,784.44	Debt Service	0.00
Total Current Cost	13,046,464.49	Total All Expenditures	13,387,967.63

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7935 Northern Com Sch Tipton Co		ADM K-12	992.55
Instruction	3,323,546.65	Current Cost/ADM	6,003.76
Pupils	152,394.04	Rank	216
Instruction Staff	106,268.75	Fac Acq/Schl Buses	0.00
General Adminstration	314,155.05	Food Service	0.00
School Adminstration	559,230.90	Textbooks	0.00
Business	677,714.68	Adult Ed/Sum Schl/Coaches	133,288.09
Central	630,504.58	Community Service	16,089.85
Non-Programmed	195,215.67	Non-Programmed	0.00
Other	2,930,464.88	Debt Service	0.00
Total Current Cost	5,959,030.32	Total All Expenditures	6,108,505.48
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7945 Tipton Community School Corp		ADM K-12	1,792.00
Instruction	6,266,796.19	Current Cost/ADM	5,660.01
Pupils	349,114.30	Rank	287
Instruction Staff	307,820.71	Fac Acq/Schl Buses	0.00
General Adminstration	403,097.12	Food Service	0.00
School Adminstration	746,820.61	Textbooks	0.00
Business	1,134,127.05	Adult Ed/Sum Schl/Coaches	237,321.86
Central	820,667.46	Community Service	0.00
Non-Programmed	114,293.28	Non-Programmed	0.00
Other	5,306,857.49	Debt Service	0.00
Total Current Cost	10,142,736.72	Total All Expenditures	10,380,058.58
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7950 Union Co/Clg Corner Joint Sch Dist		ADM K-12	1,552.11
Instruction	4,641,581.21	Current Cost/ADM	5,513.64
Pupils	220,582.13	Rank	310
Instruction Staff	121,358.09	Fac Acq/Schl Buses	0.00
General Adminstration	364,053.15	Food Service	0.00
School Adminstration	732,371.06	Textbooks	76,394.14
Business	958,374.09	Adult Ed/Sum Schl/Coaches	123,719.12
Central	914,971.55	Community Service	0.00
Non-Programmed	604,478.77	Non-Programmed	0.00
Other	4,990,390.83	Debt Service	23,561.62
Total Current Cost	8,557,770.05	Total All Expenditures	8,781,444.93
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7995 Evansville-Vanderburgh Sch Corp		ADM K-12	21,440.08
Instruction	82,064,030.62	Current Cost/ADM	6,771.47
Pupils	5,758,999.34	Rank	68
Instruction Staff	2,265,601.38	Fac Acq/Schl Buses	0.00
General Adminstration	1,276,642.41	Food Service	0.00
School Adminstration	7,694,923.63	Textbooks	0.00
Business	15,961,765.66	Adult Ed/Sum Schl/Coaches	954,893.15
Central	29,565,743.05	Community Service	788,027.58
Non-Programmed	59,492.49	Non-Programmed	0.00
Other	69,875,988.51	Debt Service	102,817.04
Total Current Cost	145,180,878.67	Total All Expenditures	147,026,616.44
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8010 North Vermillion Com Sch Corp		ADM K-12	737.50
Instruction	2,618,148.29	Current Cost/ADM	6,553.32
Pupils	253,002.55	Rank	99
Instruction Staff	43,827.48	Fac Acq/Schl Buses	0.00
General Adminstration	206,417.73	Food Service	0.00
School Adminstration	339,289.30	Textbooks	0.00
Business	641,352.78	Adult Ed/Sum Schl/Coaches	155,996.66
Central	478,959.35	Community Service	0.00
Non-Programmed	252,078.60	Non-Programmed	416.00
Other	2,417,625.60	Debt Service	0.00
Total Current Cost	4,833,076.08	Total All Expenditures	4,989,488.74

8020 South Vermillion Com Sch Corp		ADM K-12	1,954.50
Instruction	7,437,838.23	Current Cost/ADM	6,148.82
Pupils	468,015.56	Rank	183
Instruction Staff	222,937.64	Fac Acq/Schl Buses	11,622.00
General Adminstration	286,049.65	Food Service	0.00
School Adminstration	972,234.81	Textbooks	0.00
Business	1,128,221.00	Adult Ed/Sum Schl/Coaches	239,626.56
Central	1,101,664.09	Community Service	13,695.35
Non-Programmed	400,914.54	Non-Programmed	1,231.71
Other	6,323,221.55	Debt Service	0.00
Total Current Cost	12,017,875.52	Total All Expenditures	12,284,051.14

8030 Vigo County School Corp		ADM K-12	15,555.07
Instruction	60,656,710.87	Current Cost/ADM	6,390.40
Pupils	5,197,620.41	Rank	131
Instruction Staff	3,805,537.24	Fac Acq/Schl Buses	0.00
General Adminstration	1,058,976.36	Food Service	0.00
School Adminstration	4,754,108.22	Textbooks	0.00
Business	11,092,851.72	Adult Ed/Sum Schl/Coaches	1,961,216.82
Central	10,584,401.90	Community Service	15,043.80
Non-Programmed	2,252,854.71	Non-Programmed	18,607.80
Other	54,454,303.84	Debt Service	0.00
Total Current Cost	99,403,061.43	Total All Expenditures	101,397,929.85

8045 Manchester Community Schools		ADM K-12	1,453.50
Instruction	5,212,617.97	Current Cost/ADM	6,719.13
Pupils	307,086.30	Rank	75
Instruction Staff	206,134.29	Fac Acq/Schl Buses	20,833.00
General Adminstration	273,159.68	Food Service	0.00
School Adminstration	734,416.46	Textbooks	0.00
Business	1,408,094.12	Adult Ed/Sum Schl/Coaches	223,884.89
Central	989,371.00	Community Service	12,929.92
Non-Programmed	635,375.05	Non-Programmed	0.00
Other	5,323,794.06	Debt Service	0.00
Total Current Cost	9,766,254.87	Total All Expenditures	10,023,902.68

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8050 M S D Wabash County Schools		ADM K-12	2,482.50
Instruction	9,210,630.45	Current Cost/ADM	6,095.70
Pupils	448,078.47	Rank	195
Instruction Staff	356,202.70	Fac Acq/Schl Buses	0.00
General Adminstration	194,344.33	Food Service	0.00
School Adminstration	1,235,677.75	Textbooks	0.00
Business	1,562,047.35	Adult Ed/Sum Schl/Coaches	258,949.56
Central	863,357.40	Community Service	0.00
Non-Programmed	1,262,242.32	Non-Programmed	0.00
Other	8,034,192.82	Debt Service	0.00
Total Current Cost	15,132,580.77	Total All Expenditures	15,391,530.33
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8060 Wabash City Schools		ADM K-12	1,379.03
Instruction	5,579,844.57	Current Cost/ADM	7,796.26
Pupils	287,587.20	Rank	17
Instruction Staff	266,957.27	Fac Acq/Schl Buses	0.00
General Adminstration	573,718.22	Food Service	0.00
School Adminstration	764,112.52	Textbooks	0.00
Business	1,137,435.67	Adult Ed/Sum Schl/Coaches	183,855.43
Central	1,423,972.39	Community Service	21,687.89
Non-Programmed	717,650.49	Non-Programmed	0.00
Other	5,530,800.41	Debt Service	0.00
Total Current Cost	10,751,278.33	Total All Expenditures	10,956,821.65
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8115 M S D Warren County		ADM K-12	1,271.50
Instruction	4,527,167.50	Current Cost/ADM	6,395.91
Pupils	271,970.29	Rank	130
Instruction Staff	273,367.47	Fac Acq/Schl Buses	0.00
General Adminstration	212,769.75	Food Service	0.00
School Adminstration	562,892.69	Textbooks	0.00
Business	1,140,258.04	Adult Ed/Sum Schl/Coaches	144,736.78
Central	735,626.60	Community Service	14,991.64
Non-Programmed	408,345.27	Non-Programmed	0.00
Other	4,211,613.20	Debt Service	0.00
Total Current Cost	8,132,397.61	Total All Expenditures	8,292,126.03
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8130 Warrick County School Corp		ADM K-12	9,340.00
Instruction	32,395,201.35	Current Cost/ADM	5,435.69
Pupils	1,290,799.70	Rank	313
Instruction Staff	761,501.54	Fac Acq/Schl Buses	0.00
General Adminstration	644,925.45	Food Service	0.00
School Adminstration	2,758,418.00	Textbooks	0.00
Business	5,645,936.22	Adult Ed/Sum Schl/Coaches	1,188,452.48
Central	5,579,123.51	Community Service	0.00
Non-Programmed	1,693,431.14	Non-Programmed	0.00
Other	26,358,255.23	Debt Service	0.00
Total Current Cost	50,769,336.91	Total All Expenditures	51,957,789.39
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8205 Salem Community Schools		ADM K-12	2,036.50
Instruction	7,105,032.92	Current Cost/ADM	6,209.43
Pupils	386,275.74	Rank	168
Instruction Staff	330,993.13	Fac Acq/Schl Buses	0.00
General Adminstration	433,878.66	Food Service	0.00
School Adminstration	884,337.78	Textbooks	0.00
Business	1,545,492.76	Adult Ed/Sum Schl/Coaches	8,730.65
Central	982,559.27	Community Service	0.00
Non-Programmed	976,930.22	Non-Programmed	0.00
Other	6,119,030.62	Debt Service	15,457.08
Total Current Cost	12,645,500.48	Total All Expenditures	12,669,688.21

8215 East Washington School Corp		ADM K-12	1,686.57
Instruction	6,500,754.97	Current Cost/ADM	6,218.92
Pupils	318,568.38	Rank	162
Instruction Staff	322,305.42	Fac Acq/Schl Buses	538,534.12
General Adminstration	328,099.21	Food Service	2,548.40
School Adminstration	804,679.44	Textbooks	0.00
Business	862,135.04	Adult Ed/Sum Schl/Coaches	46,802.86
Central	773,213.41	Community Service	1,500.00
Non-Programmed	578,882.16	Non-Programmed	0.00
Other	5,430,323.60	Debt Service	0.00
Total Current Cost	10,488,638.03	Total All Expenditures	11,078,023.41

8220 West Washington School Corp		ADM K-12	885.00
Instruction	3,480,474.58	Current Cost/ADM	7,146.57
Pupils	220,910.35	Rank	45
Instruction Staff	90,250.63	Fac Acq/Schl Buses	20,536.95
General Adminstration	249,460.76	Food Service	0.00
School Adminstration	243,122.21	Textbooks	0.00
Business	837,405.74	Adult Ed/Sum Schl/Coaches	133,402.66
Central	628,114.84	Community Service	4,380.60
Non-Programmed	574,975.44	Non-Programmed	0.00
Other	3,269,625.96	Debt Service	12,243.00
Total Current Cost	6,324,714.55	Total All Expenditures	6,495,277.76

8305 Nettle Creek School Corp		ADM K-12	1,197.00
Instruction	4,017,873.12	Current Cost/ADM	6,078.20
Pupils	249,197.59	Rank	199
Instruction Staff	144,386.89	Fac Acq/Schl Buses	0.00
General Adminstration	237,267.60	Food Service	508.95
School Adminstration	485,842.49	Textbooks	0.00
Business	626,865.37	Adult Ed/Sum Schl/Coaches	157,975.57
Central	661,338.40	Community Service	856.55
Non-Programmed	852,832.64	Non-Programmed	0.00
Other	3,851,739.61	Debt Service	0.00
Total Current Cost	7,275,604.10	Total All Expenditures	7,434,945.17

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8355 Western Wayne Schools		ADM K-12	1,147.00
Instruction	4,031,969.98	Current Cost/ADM	5,977.50
Pupils	154,026.47	Rank	222
Instruction Staff	343,234.14	Fac Acq/Schl Buses	0.00
General Adminstration	295,440.30	Food Service	0.00
School Adminstration	523,908.74	Textbooks	0.00
Business	468,719.91	Adult Ed/Sum Schl/Coaches	204,713.62
Central	552,507.74	Community Service	18,294.23
Non-Programmed	486,390.41	Non-Programmed	0.00
Other	3,536,375.14	Debt Service	0.00
Total Current Cost	6,856,197.69	Total All Expenditures	7,079,205.54
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8360 Centerville-Abington Com Schs		ADM K-12	1,573.00
Instruction	5,665,166.70	Current Cost/ADM	5,816.74
Pupils	154,370.92	Rank	261
Instruction Staff	120,881.10	Fac Acq/Schl Buses	3,622.20
General Adminstration	338,889.89	Food Service	0.00
School Adminstration	704,785.13	Textbooks	0.00
Business	960,961.14	Adult Ed/Sum Schl/Coaches	209,252.99
Central	841,358.80	Community Service	147,968.06
Non-Programmed	363,321.34	Non-Programmed	0.00
Other	5,142,225.03	Debt Service	0.00
Total Current Cost	9,149,735.02	Total All Expenditures	9,510,578.27
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8375 Northeastern Wayne Schools		ADM K-12	1,055.50
Instruction	4,309,999.97	Current Cost/ADM	6,564.26
Pupils	174,977.77	Rank	95
Instruction Staff	195,253.19	Fac Acq/Schl Buses	0.00
General Adminstration	258,319.56	Food Service	0.00
School Adminstration	516,770.88	Textbooks	0.00
Business	602,621.29	Adult Ed/Sum Schl/Coaches	0.00
Central	643,913.62	Community Service	21,157.03
Non-Programmed	226,715.33	Non-Programmed	0.00
Other	3,772,511.34	Debt Service	0.00
Total Current Cost	6,928,571.61	Total All Expenditures	6,949,728.64
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8385 Richmond Community Schools		ADM K-12	5,231.50
Instruction	23,286,110.30	Current Cost/ADM	7,566.01
Pupils	2,448,308.57	Rank	26
Instruction Staff	1,607,221.57	Fac Acq/Schl Buses	0.00
General Adminstration	372,514.12	Food Service	0.00
School Adminstration	2,421,638.85	Textbooks	14,163.79
Business	4,471,086.31	Adult Ed/Sum Schl/Coaches	652,908.91
Central	4,939,786.55	Community Service	127,114.45
Non-Programmed	34,919.30	Non-Programmed	0.00
Other	21,143,398.98	Debt Service	0.00
Total Current Cost	39,581,585.57	Total All Expenditures	40,385,174.14
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8425 Southern Wells Com Schools		ADM K-12	768.00
Instruction	2,802,623.85	Current Cost/ADM	6,126.93
Pupils	135,986.26	Rank	187
Instruction Staff	62,278.77	Fac Acq/Schl Buses	0.00
General Adminstration	165,439.12	Food Service	0.00
School Adminstration	305,930.89	Textbooks	0.00
Business	468,552.27	Adult Ed/Sum Schl/Coaches	112,753.61
Central	468,930.85	Community Service	0.00
Non-Programmed	295,744.01	Non-Programmed	0.00
Other	2,447,199.54	Debt Service	0.00
Total Current Cost	4,705,486.02	Total All Expenditures	4,818,239.63
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8435 Northern Wells Com Schools		ADM K-12	2,458.70
Instruction	8,730,808.57	Current Cost/ADM	6,390.39
Pupils	579,619.94	Rank	132
Instruction Staff	287,001.41	Fac Acq/Schl Buses	0.00
General Adminstration	497,741.72	Food Service	0.00
School Adminstration	998,192.58	Textbooks	0.00
Business	1,430,159.67	Adult Ed/Sum Schl/Coaches	248,340.40
Central	1,459,083.01	Community Service	34,515.49
Non-Programmed	1,729,435.70	Non-Programmed	0.00
Other	7,658,031.97	Debt Service	0.00
Total Current Cost	15,712,042.60	Total All Expenditures	15,994,898.49
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8445 M S D Bluffton-Harrison		ADM K-12	1,429.25
Instruction	4,913,901.05	Current Cost/ADM	6,223.14
Pupils	158,228.84	Rank	160
Instruction Staff	235,167.27	Fac Acq/Schl Buses	0.00
General Adminstration	297,685.59	Food Service	468.66
School Adminstration	866,386.71	Textbooks	0.00
Business	851,670.56	Adult Ed/Sum Schl/Coaches	259,400.99
Central	778,413.58	Community Service	23,150.25
Non-Programmed	792,964.16	Non-Programmed	0.00
Other	4,496,768.35	Debt Service	0.00
Total Current Cost	8,894,417.76	Total All Expenditures	9,177,437.66
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8515 North White School Corp		ADM K-12	975.00
Instruction	3,295,372.58	Current Cost/ADM	6,641.36
Pupils	155,537.59	Rank	86
Instruction Staff	85,101.33	Fac Acq/Schl Buses	0.00
General Adminstration	306,372.03	Food Service	0.00
School Adminstration	614,563.06	Textbooks	0.00
Business	568,413.55	Adult Ed/Sum Schl/Coaches	123,001.84
Central	781,743.55	Community Service	600.00
Non-Programmed	668,224.58	Non-Programmed	0.00
Other	3,240,161.63	Debt Service	0.00
Total Current Cost	6,475,328.27	Total All Expenditures	6,598,988.01
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8525 Frontier School Corporation		ADM K-12	798.50
Instruction	2,950,255.63	Current Cost/ADM	5,819.39
Pupils	202,827.43	Rank	259
Instruction Staff	87,476.20	Fac Acq/Schl Buses	0.00
General Adminstration	227,711.19	Food Service	0.00
School Adminstration	335,613.30	Textbooks	0.00
Business	301,810.79	Adult Ed/Sum Schl/Coaches	143,573.05
Central	461,366.02	Community Service	0.00
Non-Programmed	79,724.34	Non-Programmed	0.00
Other	2,419,329.58	Debt Service	0.00
Total Current Cost	4,646,784.90	Total All Expenditures	4,790,357.95

8535 Tri-County School Corp		ADM K-12	763.62
Instruction	3,517,608.69	Current Cost/ADM	7,942.75
Pupils	236,081.32	Rank	13
Instruction Staff	183,589.56	Fac Acq/Schl Buses	0.00
General Adminstration	286,205.74	Food Service	0.00
School Adminstration	444,915.55	Textbooks	0.00
Business	536,886.39	Adult Ed/Sum Schl/Coaches	30,555.57
Central	770,990.83	Community Service	14,018.66
Non-Programmed	88,967.85	Non-Programmed	0.00
Other	3,090,941.66	Debt Service	0.00
Total Current Cost	6,065,245.93	Total All Expenditures	6,109,820.16

8565 Twin Lakes School Corp		ADM K-12	2,485.50
Instruction	8,600,273.29	Current Cost/ADM	6,366.46
Pupils	561,958.06	Rank	134
Instruction Staff	258,242.09	Fac Acq/Schl Buses	0.00
General Adminstration	541,650.30	Food Service	0.00
School Adminstration	1,102,687.59	Textbooks	0.00
Business	1,983,560.71	Adult Ed/Sum Schl/Coaches	289,016.10
Central	1,308,615.38	Community Service	3,988.00
Non-Programmed	1,466,846.65	Non-Programmed	0.00
Other	7,909,153.71	Debt Service	0.00
Total Current Cost	15,823,834.07	Total All Expenditures	16,116,838.17

8625 Smith-Green Community Schools		ADM K-12	1,250.00
Instruction	4,407,600.55	Current Cost/ADM	5,835.83
Pupils	228,004.82	Rank	254
Instruction Staff	104,098.87	Fac Acq/Schl Buses	23,464.00
General Adminstration	303,307.18	Food Service	0.00
School Adminstration	605,586.34	Textbooks	0.00
Business	797,440.62	Adult Ed/Sum Schl/Coaches	204,819.00
Central	666,919.04	Community Service	0.00
Non-Programmed	181,831.15	Non-Programmed	0.00
Other	4,170,300.23	Debt Service	0.00
Total Current Cost	7,294,788.57	Total All Expenditures	7,523,071.57

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8665 Whitley Co Cons Schools		ADM K-12	3,441.98
Instruction	13,156,266.08	Current Cost/ADM	6,461.17
Pupils	1,027,651.76	Rank	117
Instruction Staff	664,586.48	Fac Acq/Schl Buses	0.00
General Administration	436,337.31	Food Service	0.00
School Administration	1,743,323.39	Textbooks	31,542.52
Business	2,348,850.53	Adult Ed/Sum Schl/Coaches	319,238.89
Central	2,662,825.47	Community Service	58,494.52
Non-Programmed	187,459.51	Non-Programmed	0.00
Other	12,919,645.12	Debt Service	39,669.23
Total Current Cost	22,239,202.39	Total All Expenditures	22,688,147.55

9300 Campagna Academy Charter School		ADM K-12	123.00
Instruction	465,112.14	Current Cost/ADM	7,528.79
Pupils	27,871.63	Rank	28
Instruction Staff	4,469.93	Fac Acq/Schl Buses	6,198.16
General Administration	107,476.37	Food Service	10,000.00
School Administration	75,524.24	Textbooks	0.00
Business	181,406.53	Adult Ed/Sum Schl/Coaches	0.00
Central	64,180.56	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	496,612.89	Debt Service	85,682.48
Total Current Cost	926,041.40	Total All Expenditures	1,029,103.74

9310 Charter School of the Dunes		ADM K-12	415.50
Instruction	1,368,960.81	Current Cost/ADM	7,153.10
Pupils	36,017.24	Rank	44
Instruction Staff	50,634.33	Fac Acq/Schl Buses	214,635.14
General Administration	311,620.65	Food Service	0.00
School Administration	357,936.69	Textbooks	0.00
Business	830,614.46	Adult Ed/Sum Schl/Coaches	0.00
Central	16,330.42	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	-6,040.69
Other	1,861,079.04	Debt Service	479,929.42
Total Current Cost	2,972,114.60	Total All Expenditures	3,665,594.25

9315 Signature School Inc		ADM K-12	302.00
Instruction	1,134,025.18	Current Cost/ADM	6,298.40
Pupils	0.00	Rank	146
Instruction Staff	24,798.46	Fac Acq/Schl Buses	7,009.36
General Administration	0.00	Food Service	0.00
School Administration	259,509.29	Textbooks	0.00
Business	302,630.75	Adult Ed/Sum Schl/Coaches	0.00
Central	181,151.87	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	952,831.40	Debt Service	9,434.14
Total Current Cost	1,902,115.55	Total All Expenditures	1,918,559.05

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9320 Community Montessori Inc		ADM K-12	349.00
Instruction	833,204.64	Current Cost/ADM	4,500.79
Pupils	68,382.07	Rank	332
Instruction Staff	11,104.18	Fac Acq/Schl Buses	64,893.88
General Adminstration	90,308.96	Food Service	0.00
School Adminstration	140,063.77	Textbooks	0.00
Business	302,423.20	Adult Ed/Sum Schl/Coaches	3,862.30
Central	125,287.80	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,223,236.51	Debt Service	625,455.59
Total Current Cost	1,570,774.62	Total All Expenditures	2,328,837.23
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9325 Options Charter School - Carmel		ADM K-12	130.00
Instruction	626,037.21	Current Cost/ADM	7,019.58
Pupils	37,101.83	Rank	52
Instruction Staff	7,285.00	Fac Acq/Schl Buses	0.00
General Adminstration	93,265.50	Food Service	0.00
School Adminstration	4,461.33	Textbooks	0.00
Business	76,735.04	Adult Ed/Sum Schl/Coaches	0.00
Central	67,515.11	Community Service	1,125.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	553,224.44	Debt Service	138,854.25
Total Current Cost	912,546.02	Total All Expenditures	1,055,054.93
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9330 Irvington Community School		ADM K-12	511.00
Instruction	2,467,963.73	Current Cost/ADM	7,269.82
Pupils	0.00	Rank	37
Instruction Staff	46,932.80	Fac Acq/Schl Buses	202,195.04
General Adminstration	137,110.30	Food Service	33,527.65
School Adminstration	407,855.92	Textbooks	0.00
Business	330,810.52	Adult Ed/Sum Schl/Coaches	0.00
Central	316,855.85	Community Service	933.67
Non-Programmed	7,346.79	Non-Programmed	12,859.34
Other	2,182,665.48	Debt Service	483,483.04
Total Current Cost	3,714,875.91	Total All Expenditures	4,447,874.65
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9340 New Community School		ADM K-12	83.00
Instruction	324,061.23	Current Cost/ADM	8,043.23
Pupils	153.00	Rank	12
Instruction Staff	6,517.48	Fac Acq/Schl Buses	4,479.77
General Adminstration	120,883.03	Food Service	1,980.83
School Adminstration	46,758.32	Textbooks	0.00
Business	108,036.73	Adult Ed/Sum Schl/Coaches	3,987.00
Central	61,178.24	Community Service	2,815.06
Non-Programmed	0.00	Non-Programmed	0.00
Other	354,552.22	Debt Service	15,794.81
Total Current Cost	667,588.03	Total All Expenditures	696,645.50
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9350 Timothy L Johnson Academy		ADM K-12	168.50
Instruction	434,665.44	Current Cost/ADM	7,892.25
Pupils	18,627.40	Rank	14
Instruction Staff	16,466.73	Fac Acq/Schl Buses	0.00
General Adminstration	234,279.62	Food Service	9,513.85
School Adminstration	295,380.50	Textbooks	61,408.14
Business	329,428.41	Adult Ed/Sum Schl/Coaches	40,190.56
Central	996.43	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	732,220.92	Debt Service	59,818.49
Total Current Cost	1,329,844.53	Total All Expenditures	1,500,775.57

9360 Veritas Academy		ADM K-12	160.00
Instruction	482,042.19	Current Cost/ADM	5,920.89
Pupils	66.49	Rank	236
Instruction Staff	0.00	Fac Acq/Schl Buses	11,069.01
General Adminstration	31,029.94	Food Service	0.00
School Adminstration	118,865.15	Textbooks	4,488.89
Business	239,894.05	Adult Ed/Sum Schl/Coaches	6,546.88
Central	55,899.37	Community Service	10,437.50
Non-Programmed	16,000.60	Non-Programmed	33,344.35
Other	552,454.53	Debt Service	3,318.53
Total Current Cost	947,343.15	Total All Expenditures	1,018,218.31

9370 Fall Creek Academy		ADM K-12	319.00
Instruction	704,083.93	Current Cost/ADM	6,929.64
Pupils	53.44	Rank	58
Instruction Staff	8,870.08	Fac Acq/Schl Buses	37,079.20
General Adminstration	419,834.43	Food Service	0.00
School Adminstration	262,824.37	Textbooks	37.90
Business	578,975.51	Adult Ed/Sum Schl/Coaches	57,390.76
Central	235,912.95	Community Service	13,128.40
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,213,600.06	Debt Service	53,015.83
Total Current Cost	2,210,554.71	Total All Expenditures	2,412,511.27

9380 Christel House Academy		ADM K-12	391.50
Instruction	1,517,902.73	Current Cost/ADM	9,999.24
Pupils	52,649.90	Rank	3
Instruction Staff	89,030.73	Fac Acq/Schl Buses	104,746.09
General Adminstration	2,470.50	Food Service	-81,170.41
School Adminstration	308,847.12	Textbooks	0.00
Business	1,688,097.70	Adult Ed/Sum Schl/Coaches	0.00
Central	255,701.87	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,889,596.87	Debt Service	0.00
Total Current Cost	3,914,700.55	Total All Expenditures	4,015,698.23

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9390	Flanner House Elementary School	ADM K-12	218.50
Instruction	614,405.13	Current Cost/ADM	6,030.78
Pupils	160.00	Rank	208
Instruction Staff	32,488.21	Fac Acq/Schl Buses	17,082.00
General Adminstration	1,191.91	Food Service	90,653.41
School Adminstration	267,782.48	Textbooks	0.00
Business	293,526.68	Adult Ed/Sum Schl/Coaches	0.00
Central	108,170.86	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	667,667.02	Debt Service	108.33
Total Current Cost	1,317,725.27	Total All Expenditures	1,425,689.01

9400	KIPP Indpls College Preparatory	ADM K-12	262.00
Instruction	885,463.66	Current Cost/ADM	7,725.17
Pupils	8.40	Rank	20
Instruction Staff	22,133.95	Fac Acq/Schl Buses	17,987.82
General Adminstration	148,548.73	Food Service	33,033.95
School Adminstration	489,534.39	Textbooks	0.00
Business	288,249.11	Adult Ed/Sum Schl/Coaches	0.00
Central	190,057.41	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,215,975.80	Debt Service	492,704.92
Total Current Cost	2,023,995.65	Total All Expenditures	2,749,204.31

9445	Charles A Tindley Accelerated Schl	ADM K-12	357.00
Instruction	1,008,765.36	Current Cost/ADM	5,285.80
Pupils	0.00	Rank	325
Instruction Staff	-5,529.85	Fac Acq/Schl Buses	18,520.54
General Adminstration	7,535.63	Food Service	6,570.66
School Adminstration	360,307.96	Textbooks	0.00
Business	374,466.93	Adult Ed/Sum Schl/Coaches	0.00
Central	141,484.35	Community Service	77,664.86
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,131,350.47	Debt Service	422,119.57
Total Current Cost	1,887,030.38	Total All Expenditures	2,421,104.51

9460	Thea Bowman Leadership Academy	ADM K-12	623.50
Instruction	2,580,028.57	Current Cost/ADM	7,243.14
Pupils	47,603.98	Rank	40
Instruction Staff	104,744.08	Fac Acq/Schl Buses	8,855,184.69
General Adminstration	551,531.96	Food Service	13,570.13
School Adminstration	237,298.37	Textbooks	0.00
Business	744,466.06	Adult Ed/Sum Schl/Coaches	54,068.49
Central	250,424.54	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	10,571,480.01	Debt Service	81,193.43
Total Current Cost	4,516,097.56	Total All Expenditures	13,520,114.30

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9465 Rural Community Schools Inc		ADM K-12	114.00
Instruction	414,130.85	Current Cost/ADM	6,888.77
Pupils	0.00	Rank	63
Instruction Staff	4,558.41	Fac Acq/Schl Buses	13,700.00
General Adminstration	35,071.51	Food Service	0.00
School Adminstration	174,477.97	Textbooks	0.00
Business	67,926.60	Adult Ed/Sum Schl/Coaches	0.00
Central	89,154.53	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	400,616.36	Debt Service	15,866.29
Total Current Cost	785,319.87	Total All Expenditures	819,829.83
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9480 Fountain Square Academy		ADM K-12	237.00
Instruction	593,204.79	Current Cost/ADM	6,965.25
Pupils	0.00	Rank	55
Instruction Staff	5,618.68	Fac Acq/Schl Buses	19,164.66
General Adminstration	216,751.85	Food Service	8,499.13
School Adminstration	209,835.86	Textbooks	182.75
Business	453,840.18	Adult Ed/Sum Schl/Coaches	16,130.74
Central	171,513.73	Community Service	3,226.27
Non-Programmed	0.00	Non-Programmed	0.00
Other	847,275.30	Debt Service	100,333.27
Total Current Cost	1,650,765.09	Total All Expenditures	1,846,605.22
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9485 SE Neighborhood Sch of Excellence		ADM K-12	231.00
Instruction	801,418.98	Current Cost/ADM	6,932.67
Pupils	0.00	Rank	56
Instruction Staff	-6,212.50	Fac Acq/Schl Buses	-265.59
General Adminstration	106,646.05	Food Service	34,234.88
School Adminstration	113,614.88	Textbooks	0.00
Business	469,205.92	Adult Ed/Sum Schl/Coaches	0.00
Central	116,774.53	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	791,346.18	Debt Service	103,719.61
Total Current Cost	1,601,447.86	Total All Expenditures	1,779,730.26
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9495 Joshua Academy		ADM K-12	199.00
Instruction	591,330.00	Current Cost/ADM	6,407.74
Pupils	41,817.93	Rank	128
Instruction Staff	3,959.53	Fac Acq/Schl Buses	16,742.12
General Adminstration	19,443.08	Food Service	1,690.23
School Adminstration	277,524.99	Textbooks	0.00
Business	232,899.58	Adult Ed/Sum Schl/Coaches	0.00
Central	108,165.74	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	674,007.39	Debt Service	68,404.17
Total Current Cost	1,275,140.85	Total All Expenditures	1,372,342.67
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9525 Decatur Discovery Academy Inc		ADM K-12	139.00
Instruction	718,837.64	Current Cost/ADM	7,725.60
Pupils	0.00	Rank	19
Instruction Staff	26,256.90	Fac Acq/Schl Buses	5,054.24
General Adminstration	880.29	Food Service	0.00
School Adminstration	204,668.14	Textbooks	0.00
Business	42,372.89	Adult Ed/Sum Schl/Coaches	0.00
Central	80,842.96	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	543,608.03	Debt Service	0.00
Total Current Cost	1,073,858.82	Total All Expenditures	1,078,913.06

9535 Gary Lighthouse Charter School		ADM K-12	518.00
Instruction	1,362,300.37	Current Cost/ADM	7,222.35
Pupils	39,033.45	Rank	42
Instruction Staff	63,158.52	Fac Acq/Schl Buses	0.00
General Adminstration	539,024.23	Food Service	69,015.60
School Adminstration	388,397.86	Textbooks	0.00
Business	1,142,332.41	Adult Ed/Sum Schl/Coaches	88,839.82
Central	204,073.38	Community Service	0.00
Non-Programmed	2,856.95	Non-Programmed	0.00
Other	2,163,949.12	Debt Service	408,755.57
Total Current Cost	3,741,177.17	Total All Expenditures	4,500,875.59

9545 21st Century Charter Sch of Gary		ADM K-12	301.00
Instruction	690,010.68	Current Cost/ADM	9,289.40
Pupils	51,395.74	Rank	4
Instruction Staff	23,900.90	Fac Acq/Schl Buses	30,665.29
General Adminstration	645,861.88	Food Service	27,003.93
School Adminstration	374,450.07	Textbooks	0.00
Business	780,411.61	Adult Ed/Sum Schl/Coaches	16,572.61
Central	230,079.56	Community Service	6,194.23
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,642,353.76	Debt Service	173,419.67
Total Current Cost	2,796,110.44	Total All Expenditures	3,052,561.54

9555 East Chicago Urban Enterprise Acad		ADM K-12	312.00
Instruction	1,113,413.90	Current Cost/ADM	6,529.08
Pupils	52,194.50	Rank	104
Instruction Staff	55,827.36	Fac Acq/Schl Buses	2,527.45
General Adminstration	292,026.95	Food Service	2,920.08
School Adminstration	130,068.42	Textbooks	0.00
Business	295,359.72	Adult Ed/Sum Schl/Coaches	0.00
Central	98,182.91	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,083,824.50	Debt Service	89,451.51
Total Current Cost	2,037,073.76	Total All Expenditures	2,131,972.80

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9565 Galileo Charter School		ADM K-12	203.50
Instruction	635,077.82	Current Cost/ADM	6,213.43
Pupils	20,497.97	Rank	166
Instruction Staff	16,384.79	Fac Acq/Schl Buses	3,013.93
General Adminstration	41,743.16	Food Service	59,981.22
School Adminstration	203,648.44	Textbooks	0.00
Business	223,298.64	Adult Ed/Sum Schl/Coaches	0.00
Central	123,781.67	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	704,429.29	Debt Service	98,844.54
Total Current Cost	1,264,432.49	Total All Expenditures	1,462,115.56

9575 Indpls Lighthouse Charter School		ADM K-12	350.50
Instruction	986,340.72	Current Cost/ADM	6,823.78
Pupils	2,745.36	Rank	66
Instruction Staff	10,978.56	Fac Acq/Schl Buses	88,462.16
General Adminstration	31,296.13	Food Service	47,456.17
School Adminstration	231,245.99	Textbooks	0.00
Business	987,796.44	Adult Ed/Sum Schl/Coaches	65,181.54
Central	141,735.00	Community Service	0.00
Non-Programmed	-401.82	Non-Programmed	0.00
Other	1,499,993.34	Debt Service	884,108.69
Total Current Cost	2,391,736.38	Total All Expenditures	3,592,734.94

9585 West Gary Lighthouse Charter		ADM K-12	406.00
Instruction	1,107,659.14	Current Cost/ADM	8,061.31
Pupils	46,289.72	Rank	11
Instruction Staff	70,321.64	Fac Acq/Schl Buses	16,804.13
General Adminstration	396,142.47	Food Service	230,417.12
School Adminstration	221,381.54	Textbooks	0.00
Business	1,259,827.00	Adult Ed/Sum Schl/Coaches	87,061.54
Central	169,282.60	Community Service	0.00
Non-Programmed	1,989.45	Non-Programmed	0.00
Other	2,146,300.29	Debt Service	131,557.69
Total Current Cost	3,272,893.56	Total All Expenditures	3,871,273.80

9590 Monument Lighthouse Charter School		ADM K-12	300.00
Instruction	731,572.50	Current Cost/ADM	6,709.01
Pupils	3,275.71	Rank	77
Instruction Staff	72,013.69	Fac Acq/Schl Buses	1,635.30
General Adminstration	222,333.68	Food Service	58,087.25
School Adminstration	229,021.76	Textbooks	0.00
Business	655,769.46	Adult Ed/Sum Schl/Coaches	65,704.86
Central	95,942.43	Community Service	2,345.11
Non-Programmed	2,775.00	Non-Programmed	0.00
Other	1,267,504.81	Debt Service	635.93
Total Current Cost	2,012,704.23	Total All Expenditures	2,236,026.39

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9595 East Chicago Lighthouse Charter		ADM K-12	187.00
Instruction	529,811.12	Current Cost/ADM	7,414.00
Pupils	16,890.03	Rank	32
Instruction Staff	68,124.74	Fac Acq/Schl Buses	0.00
General Adminstration	180,653.05	Food Service	31,873.94
School Adminstration	175,470.12	Textbooks	0.00
Business	334,483.20	Adult Ed/Sum Schl/Coaches	46,151.71
Central	85,085.43	Community Service	0.00
Non-Programmed	-4,099.13	Non-Programmed	0.00
Other	963,441.78	Debt Service	34,538.90
Total Current Cost	1,386,418.56	Total All Expenditures	1,568,491.31

9615 Andrew J Brown Academy		ADM K-12	605.00
Instruction	2,021,906.43	Current Cost/ADM	6,991.56
Pupils	0.00	Rank	53
Instruction Staff	4,208.43	Fac Acq/Schl Buses	0.00
General Adminstration	290,274.75	Food Service	0.00
School Adminstration	530,161.00	Textbooks	0.00
Business	1,310,911.00	Adult Ed/Sum Schl/Coaches	13,492.43
Central	0.00	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	2,266,206.24	Debt Service	0.00
Total Current Cost	4,229,893.21	Total All Expenditures	4,243,385.64

9635 KIPP Lead College Prep Charter		ADM K-12	146.00
Instruction	724,681.68	Current Cost/ADM	8,347.92
Pupils	0.00	Rank	9
Instruction Staff	4,761.84	Fac Acq/Schl Buses	-19,887.50
General Adminstration	26,378.68	Food Service	130,522.11
School Adminstration	119,599.05	Textbooks	0.00
Business	262,417.58	Adult Ed/Sum Schl/Coaches	0.00
Central	80,958.20	Community Service	6,981.26
Non-Programmed	0.00	Non-Programmed	0.00
Other	725,737.02	Debt Service	38,056.73
Total Current Cost	1,218,797.03	Total All Expenditures	1,440,533.53

9640 Options Charter Sch - Noblesville		ADM K-12	130.00
Instruction	633,306.60	Current Cost/ADM	6,179.30
Pupils	32,694.32	Rank	173
Instruction Staff	5,204.58	Fac Acq/Schl Buses	594.89
General Adminstration	25,885.77	Food Service	0.00
School Adminstration	3,139.36	Textbooks	0.00
Business	45,779.89	Adult Ed/Sum Schl/Coaches	0.00
Central	57,298.20	Community Service	1,125.00
Non-Programmed	0.00	Non-Programmed	3,500.00
Other	569,686.47	Debt Service	204,364.14
Total Current Cost	803,308.72	Total All Expenditures	1,015,855.51

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9645 Challenge Foundation Academy		ADM K-12	306.00
Instruction	929,230.90	Current Cost/ADM	6,990.43
Pupils	35,004.35	Rank	54
Instruction Staff	16,103.45	Fac Acq/Schl Buses	101,314.42
General Adminstration	8,923.34	Food Service	11,480.86
School Adminstration	222,794.69	Textbooks	0.00
Business	799,482.92	Adult Ed/Sum Schl/Coaches	0.00
Central	127,532.17	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,036,701.24	Debt Service	76,928.94
Total Current Cost	2,139,071.82	Total All Expenditures	2,328,796.04
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9650 Herron Charter		ADM K-12	219.00
Instruction	666,757.37	Current Cost/ADM	6,850.99
Pupils	2,107.00	Rank	64
Instruction Staff	110,789.50	Fac Acq/Schl Buses	42,048.10
General Adminstration	26,955.02	Food Service	15,320.81
School Adminstration	188,440.42	Textbooks	0.00
Business	427,924.57	Adult Ed/Sum Schl/Coaches	0.00
Central	77,392.91	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	836,580.10	Debt Service	34,498.32
Total Current Cost	1,500,366.79	Total All Expenditures	1,597,759.03
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9655 Hope Academy		ADM K-12	44.00
Instruction	154,988.73	Current Cost/ADM	16,754.00
Pupils	10,064.73	Rank	1
Instruction Staff	668.71	Fac Acq/Schl Buses	49,944.95
General Adminstration	168,802.15	Food Service	1,203.23
School Adminstration	160,978.63	Textbooks	0.00
Business	224,254.10	Adult Ed/Sum Schl/Coaches	0.00
Central	15,455.99	Community Service	0.00
Non-Programmed	1,963.08	Non-Programmed	0.00
Other	922,111.35	Debt Service	382,595.54
Total Current Cost	737,176.12	Total All Expenditures	1,171,019.84
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9660 Lawrence Early College HS for S&T		ADM K-12	167.00
Instruction	525,633.11	Current Cost/ADM	7,684.94
Pupils	0.00	Rank	22
Instruction Staff	-544.15	Fac Acq/Schl Buses	179.73
General Adminstration	1,801.00	Food Service	3,366.21
School Adminstration	163,753.20	Textbooks	0.00
Business	555,208.40	Adult Ed/Sum Schl/Coaches	0.00
Central	37,533.95	Community Service	1,246.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	501,694.34	Debt Service	44,785.80
Total Current Cost	1,283,385.51	Total All Expenditures	1,332,963.25
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9665 Geist Montessori Academy		ADM K-12	85.00
Instruction	286,793.28	Current Cost/ADM	6,675.73
Pupils	13,146.41	Rank	82
Instruction Staff	3,729.56	Fac Acq/Schl Buses	599.95
General Administration	4,440.24	Food Service	65.93
School Administration	81,869.93	Textbooks	0.00
Business	140,569.37	Adult Ed/Sum Schl/Coaches	0.00
Central	36,888.25	Community Service	1,120.99
Non-Programmed	0.00	Non-Programmed	0.00
Other	292,771.52	Debt Service	13,912.09
Total Current Cost	567,437.04	Total All Expenditures	583,853.00

9670 Indianapolis Metropolitan High Sch		ADM K-12	348.00
Instruction	1,348,088.67	Current Cost/ADM	6,751.21
Pupils	166,177.20	Rank	69
Instruction Staff	7,161.95	Fac Acq/Schl Buses	332,431.93
General Administration	201,570.41	Food Service	64,215.84
School Administration	328,557.27	Textbooks	0.00
Business	102,666.97	Adult Ed/Sum Schl/Coaches	0.00
Central	191,681.18	Community Service	0.00
Non-Programmed	3,515.98	Non-Programmed	0.00
Other	1,077,106.37	Debt Service	60,233.44
Total Current Cost	2,349,419.63	Total All Expenditures	2,782,862.13

9690 Renaissance Academy Charter School		ADM K-12	92.00
Instruction	168,031.39	Current Cost/ADM	3,650.05
Pupils	1,520.71	Rank	333
Instruction Staff	3,817.05	Fac Acq/Schl Buses	57,284.56
General Administration	10,576.54	Food Service	2,046.52
School Administration	89,161.45	Textbooks	1,929.16
Business	31,452.80	Adult Ed/Sum Schl/Coaches	1,228.53
Central	31,244.97	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	471,853.68	Debt Service	72,000.00
Total Current Cost	335,804.91	Total All Expenditures	471,853.68

9695 Imagine MASTER Academy		ADM K-12	422.50
Instruction	980,081.06	Current Cost/ADM	5,701.31
Pupils	32,527.32	Rank	281
Instruction Staff	22,047.43	Fac Acq/Schl Buses	12,499.00
General Administration	96,770.30	Food Service	35,670.60
School Administration	251,539.29	Textbooks	0.00
Business	891,703.61	Adult Ed/Sum Schl/Coaches	0.00
Central	134,133.53	Community Service	67,729.23
Non-Programmed	0.00	Non-Programmed	0.00
Other	1,431,147.41	Debt Service	127.25
Total Current Cost	2,408,802.54	Total All Expenditures	2,570,402.37

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9785 Indiana Math and Science Academy		ADM K-12	192.00
Instruction	554,068.88	Current Cost/ADM	6,902.00
Pupils	245.00	Rank	61
Instruction Staff	7,400.03	Fac Acq/Schl Buses	29,831.70
General Adminstration	65,082.94	Food Service	29,464.11
School Adminstration	330,140.90	Textbooks	0.00
Business	320,178.29	Adult Ed/Sum Schl/Coaches	0.00
Central	48,067.34	Community Service	0.00
Non-Programmed	0.00	Non-Programmed	0.00
Other	449,290.26	Debt Service	0.00
Total Current Cost	1,325,183.38	Total All Expenditures	1,384,479.19

State Totals		ADM K-12	1,002,152.02
Instruction	3,680,381,490.27	Current Cost/ADM	6,297.60
Pupils	241,037,237.85		
Instruction Staff	148,649,125.87	Fac Acq/Schl Buses	17,266,032.99
General Adminstration	142,027,641.91	Food Service	1,964,216.21
School Adminstration	423,057,628.63	Textbooks	2,475,683.65
Business	717,850,177.50	Adult Ed/Sum Schl/Coaches	105,659,244.72
Central	726,998,781.30	Community Service	10,772,564.22
Non-Programmed	229,990,341.79	Non-Programmed	302,505.40
Other	3,379,959,369.71	Debt Service	13,006,890.48
Total Current Cost	6,311,148,513.43	Total All Exp.	6,464,272,838.34

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Corp	Name	Current Cost/ADM	Rank
9655	Hope Academy	\$16,754.00	1
4790	Dewey Township Schools	\$12,041.12	2
9380	Christel House Academy	\$9,999.24	3
9545	21st Century Charter Sch of Gary	\$9,289.40	4
4690	Gary Community School Corp	\$9,031.43	5
6340	Cannelton City Schools	\$8,879.17	6
2865	Marion Community Schools	\$8,594.20	7
6610	New Harmony Town & Twp Con Sch	\$8,576.48	8
9635	KIPP Lead College Prep Charter	\$8,347.92	9
4670	School City of East Chicago	\$8,258.79	10
9585	West Gary Lighthouse Charter	\$8,061.31	11
9340	New Community School	\$8,043.23	12
8535	Tri-County School Corp	\$7,942.75	13
9350	Timothy L Johnson Academy	\$7,892.25	14
4760	Whiting School City	\$7,888.25	15
1970	Muncie Community Schools	\$7,835.51	16
8060	Wabash City Schools	\$7,796.26	17
5615	Maconaquah School Corp	\$7,760.49	18
9525	Decatur Discovery Academy Inc	\$7,725.60	19
9400	KIPP Indpls College Preparatory	\$7,725.17	20
6590	M S D Mount Vernon	\$7,705.86	21
9660	Lawrence Early College HS for S&T	\$7,684.94	22
5385	Indianapolis Public Schools	\$7,653.32	23
4215	Edinburgh Community Sch Corp	\$7,618.39	24
2980	White River Valley Sch Dist	\$7,585.76	25
8385	Richmond Community Schools	\$7,566.01	26
5300	M S D Decatur Township	\$7,557.53	27
9300	Campagna Academy Charter School	\$7,528.79	28
4680	Lake Station Community Schools	\$7,495.94	29
6750	Cloverdale Community Schools	\$7,454.42	30
3640	Medora Community School Corp	\$7,423.60	31
9595	East Chicago Lighthouse Charter	\$7,414.00	32
7610	Hamilton Community Schools	\$7,394.45	33
4650	Lake Ridge Schools	\$7,389.64	34
0395	Benton Community School Corp	\$7,319.62	35
1000	Clarksville Com School Corp	\$7,275.83	36
9330	Irvington Community School	\$7,269.82	37
5995	South Newton School Corp	\$7,262.97	38
7715	Southwest School Corp	\$7,259.64	39
9460	Thea Bowman Leadership Academy	\$7,243.14	40
2725	East Gibson School Corporation	\$7,225.36	41
9535	Gary Lighthouse Charter School	\$7,222.35	42
3500	Kokomo-Center Twp Con Sch Corp	\$7,194.04	43
9310	Charter School of the Dunes	\$7,153.10	44
8220	West Washington School Corp	\$7,146.57	45
5525	Loogootee Community Sch Corp	\$7,129.16	46
4925	Michigan City Area Schools	\$7,107.63	47
6620	Eastern Pulaski Com Sch Corp	\$7,105.57	48
7230	Scott County School District 1	\$7,080.24	49
6325	Perry Central Com Schools Corp	\$7,035.02	50
6260	Southwest Parke Com Sch Corp	\$7,025.04	51
9325	Options Charter School - Carmel	\$7,019.58	52

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Corp	Name	Current Cost/ADM	Rank
9615	Andrew J Brown Academy	\$6,991.56	53
9645	Challenge Foundation Academy	\$6,990.43	54
9480	Fountain Square Academy	\$6,965.25	55
9485	SE Neighborhood Sch of Excellence	\$6,932.67	56
6350	Tell City-Troy Twp School Corp	\$6,931.66	57
9370	Fall Creek Academy	\$6,929.64	58
1620	Lawrenceburg Com School Corp	\$6,918.51	59
7875	West Lafayette Com School Corp	\$6,917.27	60
9785	Indiana Math and Science Academy	\$6,902.00	61
6195	Spencer-Owen Community Schools	\$6,889.86	62
9465	Rural Community Schools Inc	\$6,888.77	63
9650	Herron Charter	\$6,850.99	64
5470	Argos Community Schools	\$6,831.89	65
9575	Indpls Lighthouse Charter School	\$6,823.78	66
4590	River Forest Community Sch Corp	\$6,804.32	67
7995	Evansville-Vanderburgh Sch Corp	\$6,771.47	68
9670	Indianapolis Metropolitan High Sch	\$6,751.21	69
6300	Rockville Community School Corp	\$6,735.92	70
5275	Anderson Community School Corp	\$6,734.53	71
5280	Elwood Community School Corp	\$6,727.42	72
7775	Switzerland County School Corp	\$6,727.14	73
5360	M S D Warren Township	\$6,722.75	74
8045	Manchester Community Schools	\$6,719.13	75
7255	Scott County School District 2	\$6,710.05	76
9590	Monument Lighthouse Charter School	\$6,709.01	77
4315	North Knox School Corp	\$6,702.78	78
1315	Barr-Reeve Com Schools Inc	\$6,701.88	79
4335	Vincennes Community Sch Corp	\$6,687.49	80
1010	Greater Clark County Schools	\$6,681.27	81
9665	Geist Montessori Academy	\$6,675.73	82
5455	Culver Community Schools Corp	\$6,662.65	83
1405	Washington Com Schools	\$6,653.27	84
0235	Fort Wayne Community Schools	\$6,650.36	85
8515	North White School Corp	\$6,641.36	86
0515	Blackford County Schools	\$6,633.87	87
0035	South Adams Schools	\$6,633.42	88
6445	Pike County School Corp	\$6,609.76	89
4000	Southwestern-Jefferson Co Con	\$6,605.10	90
5330	M S D Lawrence Township	\$6,590.60	91
3945	Jay School Corp	\$6,586.08	92
0630	Zionsville Community Schools	\$6,571.23	93
3445	New Castle Community Sch Corp	\$6,569.77	94
8375	Northeastern Wayne Schools	\$6,564.26	95
6630	West Central School Corp	\$6,562.21	96
5340	M S D Perry Township	\$6,559.42	97
1300	Crawford Co Com School Corp	\$6,555.10	98
8010	North Vermillion Com Sch Corp	\$6,553.32	99
5400	School Town of Speedway	\$6,543.23	100
0025	North Adams Community Schools	\$6,538.09	101
2305	Elkhart Community Schools	\$6,532.79	102
1885	Wes-Del Community Schools	\$6,530.78	103
9555	East Chicago Urban Enterprise Acad	\$6,529.08	104

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Corp	Name	Current Cost/ADM	Rank
5375	M S D Wayne Township	\$6,511.57	105
6310	Turkey Run Community Sch Corp	\$6,508.57	106
3995	Madison Consolidated Schools	\$6,492.65	107
4710	School City of Hammond	\$6,492.18	108
1160	Clinton Prairie School Corp	\$6,489.35	109
4770	Cass Township Schools	\$6,484.57	110
2650	Caston School Corporation	\$6,483.93	111
5520	Shoals Community School Corp	\$6,480.75	112
4515	Prairie Heights Com Sch Corp	\$6,477.97	113
5855	Crawfordsville Com Schools	\$6,472.18	114
6835	Randolph Eastern School Corp	\$6,465.65	115
6755	Greencastle Community Sch Corp	\$6,464.19	116
8665	Whitley Co Cons Schools	\$6,461.17	117
1170	Community Schools of Frankfort	\$6,452.63	118
3460	Taylor Community School Corp	\$6,446.14	119
6080	Rising Sun-Ohio Co Com	\$6,442.56	120
2855	Mississinewa Community School Corp	\$6,439.39	121
6155	Paoli Community School Corp	\$6,424.14	122
2435	Attica Consolidated Sch Corp	\$6,421.15	123
4740	School Town of Munster	\$6,418.77	124
6865	South Ripley Com Sch Corp	\$6,418.14	125
0755	Delphi Community School Corp	\$6,409.28	126
6600	M S D North Posey Co Schools	\$6,408.58	127
9495	Joshua Academy	\$6,407.74	128
5085	Mitchell Community Schools	\$6,396.59	129
8115	M S D Warren County	\$6,395.91	130
8030	Vigo County School Corp	\$6,390.40	131
8435	Northern Wells Com Schools	\$6,390.39	132
2395	Fayette County School Corp	\$6,386.60	133
8565	Twin Lakes School Corp	\$6,366.46	134
6145	Orleans Community Schools	\$6,363.46	135
6715	North Putnam Community Schools	\$6,362.53	136
7205	South Bend Community Sch Corp	\$6,347.60	137
3470	Northwestern School Corp	\$6,341.61	138
6820	Monroe Central School Corp	\$6,340.21	139
6065	West Noble School Corporation	\$6,333.90	140
7215	Union-North United School Corp	\$6,321.63	141
1875	Delaware Community School Corp	\$6,318.98	142
0370	Flat Rock-Hawcreek School Corp	\$6,314.47	143
3055	Sheridan Community Schools	\$6,314.29	144
6160	Springs Valley Com School Corp	\$6,306.89	145
9315	Signature School Inc	\$6,298.40	146
4015	Jennings County Schools	\$6,291.80	147
6825	Randolph Central School Corp	\$6,291.73	148
2940	Eastern Greene Schools	\$6,278.23	149
6900	Jac-Cen-Del Community Sch Corp	\$6,276.85	150
5380	Beech Grove City Schools	\$6,276.13	151
7645	Northeast School Corp	\$6,273.15	152
0670	Brown County School Corporation	\$6,256.90	153
4345	Wawasee Community School Corp	\$6,256.83	154
3710	Crothersville Community Schools	\$6,256.22	155
2950	Linton-Stockton School Corp	\$6,256.12	156

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Corp	Name	Current Cost/ADM	Rank
5845	South Montgomery Com Sch Corp	\$6,228.93	157
2315	Goshen Community Schools	\$6,228.70	158
5265	Alexandria Com School Corp	\$6,224.35	159
8445	M S D Bluffton-Harrison	\$6,223.14	160
7365	Shelbyville Central Schools	\$6,221.80	161
8215	East Washington School Corp	\$6,218.92	162
6805	Randolph Southern School Corp	\$6,217.08	163
3435	Shenandoah School Corporation	\$6,214.79	164
1895	Liberty-Perry Com School Corp	\$6,213.64	165
9565	Galileo Charter School	\$6,213.43	166
4700	Griffith Public Schools	\$6,211.70	167
8205	Salem Community Schools	\$6,209.43	168
5925	M S D Martinsville Schools	\$6,191.93	169
3335	Mill Creek Community Sch Corp	\$6,190.69	170
4525	Westview School Corporation	\$6,188.08	171
2110	Southwest Dubois Co Sch Corp	\$6,187.33	172
9640	Options Charter Sch - Noblesville	\$6,179.30	173
7200	School City of Mishawaka	\$6,178.96	174
7855	Lafayette School Corporation	\$6,177.30	175
6470	Duneland School Corporation	\$6,176.37	176
4535	Lakeland School Corporation	\$6,176.29	177
0665	Lebanon Community School Corp	\$6,167.25	178
6910	Milan Community Schools	\$6,164.06	179
7525	Knox Community School Corp	\$6,155.93	180
4225	Franklin Community School Corp	\$6,151.10	181
6795	Union School Corporation	\$6,148.84	182
8020	South Vermillion Com Sch Corp	\$6,148.82	183
6060	East Noble School Corp	\$6,148.02	184
1560	Sunman-Dearborn Com Sch Corp	\$6,140.80	185
6055	Central Noble Com School Corp	\$6,127.74	186
8425	Southern Wells Com Schools	\$6,126.93	187
4720	School Town of Highland	\$6,113.73	188
5945	North Newton School Corp	\$6,112.76	189
0875	Logansport Community Sch Corp	\$6,103.40	190
0015	Adams Central Community Schools	\$6,101.69	191
3305	Brownsburg Community Sch Corp	\$6,100.65	192
1805	DeKalb Co Eastern Com Sch Dist	\$6,097.66	193
5620	North Miami Community Schools	\$6,095.83	194
8050	M S D Wabash County Schools	\$6,095.70	195
5635	Peru Community Schools	\$6,090.79	196
1820	Garrett-Keyser-Butler Com	\$6,089.57	197
6705	South Putnam Community Schools	\$6,087.66	198
8305	Nettle Creek School Corp	\$6,078.20	199
7515	North Judson-San Pierre Sch Corp	\$6,070.21	200
5485	Plymouth Community School Corp	\$6,066.99	201
3455	C A Beard Memorial School Corp	\$6,062.29	202
7495	Oregon-Davis School Corp	\$6,061.71	203
0125	M S D Southwest Allen County	\$6,048.80	204
4860	M S D of New Durham Township	\$6,040.62	205
7445	South Spencer County Sch Corp	\$6,036.91	206
1180	Rossville Con School District	\$6,033.21	207
9390	Flanner House Elementary School	\$6,030.78	208

DEPARTMENT OF EDUCATION

SCHOOL FINANCE

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Corp	Name	Current Cost/ADM	Rank
6995	Rush County Schools	\$6,029.33	209
7615	M S D Steuben County	\$6,028.03	210
5705	Richland-Bean Blossom C S C	\$6,021.47	211
6520	Porter Township School Corp	\$6,021.46	212
2270	Concord Community Schools	\$6,017.92	213
0615	Western Boone Co Com Sch Dist	\$6,014.34	214
4245	Greenwood Community Sch Corp	\$6,013.03	215
7935	Northern Com Sch Tipton Co	\$6,003.76	216
4940	South Central Com School Corp	\$6,001.26	217
3030	Westfield-Washington Schools	\$5,997.12	218
2440	Covington Community Sch Corp	\$5,990.19	219
0255	East Allen County Schools	\$5,986.52	220
2960	M S D Shakamak Schools	\$5,985.04	221
8355	Western Wayne Schools	\$5,977.50	222
2260	Baugo Community Schools	\$5,975.98	223
4730	School City of Hobart	\$5,961.52	224
1835	DeKalb Co Ctl United Sch Dist	\$5,960.39	225
0815	Southeastern School Corp	\$5,957.40	226
5350	M S D Pike Township	\$5,949.29	227
3480	Eastern Howard School Corp	\$5,948.36	228
6560	Valparaiso Community Schools	\$5,945.08	229
5625	Oak Hill United School Corp	\$5,940.65	230
7150	John Glenn School Corporation	\$5,932.69	231
3815	Rensselaer Central School Corp	\$5,931.82	232
2645	Rochester Community Sch Corp	\$5,930.33	233
5495	Triton School Corporation	\$5,929.47	234
1125	Clay Community Schools	\$5,928.10	235
9360	Veritas Academy	\$5,920.89	236
1150	Clinton Central School Corp	\$5,915.03	237
3145	Eastern Hancock Co Com Sch Corp	\$5,914.67	238
3005	Hamilton Southeastern Schools	\$5,913.44	239
3405	Blue River Valley Schools	\$5,912.16	240
1940	Daleville Community Schools	\$5,908.72	241
6460	M S D Boone Township	\$5,908.22	242
1655	Decatur County Com Schools	\$5,899.85	243
2100	Southeast Dubois Co Sch Corp	\$5,897.38	244
3070	Noblesville Schools	\$5,891.23	245
5740	Monroe County Com Sch Corp	\$5,889.82	246
5910	Eminence Community School Corp	\$5,886.94	247
6895	Batesville Community Sch Corp	\$5,880.41	248
5370	M S D Washington Township	\$5,878.03	249
7865	Tippecanoe School Corp	\$5,875.02	250
1600	South Dearborn Com School Corp	\$5,854.56	251
6510	East Porter County School Corp	\$5,849.85	252
2815	Eastbrook Community Sch Corp	\$5,847.88	253
8625	Smith-Green Community Schools	\$5,835.83	254
0750	Carroll Consolidated Sch Corp	\$5,827.70	255
7285	Shelby Eastern Schools	\$5,827.46	256
3135	Mt Vernon Community Sch Corp	\$5,823.49	257
3180	North Harrison Com School Corp	\$5,819.96	258
8525	Frontier School Corporation	\$5,819.39	259
6530	Union Township School Corp	\$5,818.35	260

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SUMMARY OF EXPENDITURES BY PROGRAM & PER PUPIL COSTS

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Corp	Name	Current Cost/ADM	Rank
8360	Centerville-Abington Com Schs	\$5,816.74	261
2400	New Albany-Floyd Co Con Sch	\$5,812.48	262
2825	Madison-Grant United Sch Corp	\$5,807.98	263
2920	Bloomfield School District	\$5,802.04	264
0365	Bartholomew Con School Corp	\$5,801.03	265
1730	Greensburg Community Schools	\$5,793.38	266
4145	Clark-Pleasant Com School Corp	\$5,791.71	267
4255	Nineveh-Hensley-Jackson United	\$5,790.60	268
3415	South Henry School Corp	\$5,787.70	269
3315	Avon Community School Corp	\$5,786.09	270
0775	Pioneer Regional School Corp	\$5,770.15	271
3625	Huntington Co Com Sch Corp	\$5,761.42	272
2475	Franklin County Com Sch Corp	\$5,759.37	273
3125	Greenfield-Central Com Schools	\$5,751.97	274
3190	South Harrison Com Schools	\$5,745.52	275
2040	Northeast Dubois Co Sch Corp	\$5,729.67	276
5310	Franklin Township Com Sch Corp	\$5,728.82	277
4205	Center Grove Com Sch Corp	\$5,710.39	278
4880	Prairie Township Schools	\$5,710.30	279
4455	Whitko Community School Corp	\$5,710.20	280
9695	Imagine MASTER Academy	\$5,701.31	281
2455	Southeast Fountain School Corp	\$5,699.49	282
0225	Northwest Allen County Schools	\$5,690.77	283
2285	Wa-Nee Community Schools	\$5,688.64	284
5930	Mooreville Con School Corp	\$5,673.86	285
3025	Hamilton Heights School Corp	\$5,672.11	286
7945	Tipton Community School Corp	\$5,660.01	287
4945	LaPorte Community School Corp	\$5,659.09	288
5900	Monroe-Gregg School District	\$5,651.90	289
5255	South Madison Com Sch Corp	\$5,651.58	290
4615	Lake Central School Corp	\$5,651.31	291
1375	North Daviess Com Schools	\$5,637.77	292
1900	Cowan Community School Corp	\$5,633.71	293
4660	Crown Point Community Sch Corp	\$5,615.69	294
7605	Fremont Community Schools	\$5,615.56	295
5075	North Lawrence Com Schools	\$5,605.87	296
4600	Merrillville Community School	\$5,605.14	297
2735	North Gibson School Corp	\$5,594.89	298
3695	Brownstown Cnt Com Sch Corp	\$5,590.81	299
3675	Seymour Community Schools	\$5,585.97	300
3325	Danville Community School Corp	\$5,585.71	301
2275	Middlebury Community Schools	\$5,569.04	302
7385	North Spencer County Sch Corp	\$5,567.25	303
5480	Bremen Public Schools	\$5,564.74	304
4580	Hanover Community School Corp	\$5,536.58	305
0940	West Clark Community Schools	\$5,529.00	306
4325	South Knox School Corp	\$5,528.24	307
3115	Southern Hancock Co Com Sch Corp	\$5,528.19	308
7175	Penn-Harris-Madison Sch Corp	\$5,525.54	309
7950	Union Co/Clg Corner Joint Sch Dist	\$5,513.64	310
3060	Carmel Clay Schools	\$5,491.58	311
4805	New Prairie United School Corp	\$5,465.05	312

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Corp	Name	Current Cost/ADM	Rank
8130	Warrick County School Corp	\$5,435.69	313
7350	Northwestern Con School Corp	\$5,422.55	314
5835	North Montgomery Com Sch Corp	\$5,418.37	315
2765	South Gibson School Corp	\$5,412.94	316
4445	Tippecanoe Valley School Corp	\$5,404.86	317
6550	Portage Township Schools	\$5,391.97	318
7360	Southwestern Con Sch Shelby Co	\$5,368.03	319
3785	Kankakee Valley School Corp	\$5,366.62	320
4415	Warsaw Community Schools	\$5,353.02	321
2155	Fairfield Community Schools	\$5,323.62	322
3295	North West Hendricks Schools	\$5,311.97	323
2120	Greater Jasper Con Schs	\$5,306.28	324
9445	Charles A Tindley Accelerated Schl	\$5,285.80	325
3160	Lanesville Community School Corp	\$5,275.57	326
1910	Mt Pleasant Twp Com Sch Corp	\$5,255.02	327
3330	Plainfield Community Sch Corp	\$5,230.35	328
4645	Tri-Creek School Corporation	\$4,989.30	329
3490	Western School Corp	\$4,987.15	330
5245	Frankton-Lapel Community Schs	\$4,847.96	331
9320	Community Montessori Inc	\$4,500.79	332
9690	Renaissance Academy Charter School	\$3,650.05	333
State Average		\$6,297.60	

**All Funds
Expenditures by Objects**

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2007 to June 30, 2008

General Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	3488094383.00	53.45	819587408.99	12.56	99629541.49	1.53	1375192151.94	21.07	
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
	361071955.03	5.53	253316709.17	3.88	25308061.03	0.39	104204125.29	1.60	6526404335.94

Debt Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	0.00	0.00	0.00	0.00	0.00	0.00	923638.73	0.08	
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
	21517627.41	1.91	12002412.90	1.06	55959106.88	4.96	1038323930.10	91.99	1128726716.02

Capital/Cum Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	9327903.08	1.04	70559116.71	7.86	777755.49	0.09	24543351.04	2.74	
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
	64191045.25	7.15	165744788.14	18.47	242503230.53	27.03	319583710.95	35.62	897230901.19

Trans Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	7162343.28	1.20	212804942.48	35.66	9588161.75	1.61	69924645.76	11.72	
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
	120040671.86	20.11	83597117.61	14.01	81356274.97	13.63	12322340.50	2.06	596796498.21

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2007 to June 30, 2008

Retire/Sev Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	999578.36	0.76
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
2990514.59	2.29	3058267.75	2.34	480067.00	0.37	123163590.40	94.24	130692018.10
State Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	11468040.87	12.92	8041038.61	9.06	1246267.38	1.40	10557507.01	11.89
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
11450676.67	12.90	6666222.42	7.51	35314088.72	39.78	4022124.61	4.53	88765966.29
Fed Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	266034469.97	42.52	98122026.52	15.68	4970565.26	0.79	99477960.12	15.90
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
84287474.58	13.47	29622712.77	4.73	19299932.89	3.08	23873315.52	3.82	625688457.63
Other Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	143391322.16	9.32	201236192.12	13.08	6846283.78	0.45	506410600.61	32.92
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
119091364.63	7.74	296578858.90	19.28	88785966.76	5.77	175907195.57	11.44	1538247784.53

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
July 1, 2007 to June 30, 2008

Totals	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	3925478462.36	34.04	1410350725.43	12.23	123058575.15	1.07	2088029433.57	18.11
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
784641330.02	6.80	850587089.66	7.38	549006728.78	4.76	1801400332.94	15.62	11532552677.9